

**MICHAEL A. O'CONNOR**  
**MAYOR**

**THOMAS J. PAVLIK**  
**CITY CLERK**

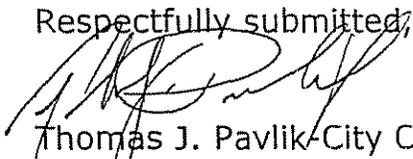
**MINUTES**  
**SPECIAL BERWYN CITY COUNCIL**  
**MARCH 29, 2007**

1. The Special meeting of the Berwyn City Council held March 29, 2007 was called to order by Mayor O'Connor at 8:06 p.m. Upon the call of the roll, the following responded present: Chapman, Ramos, Weiner, Skryd, Phelan, Lovero, Erickson. In the absence of the City Clerk, minutes were being taken by Deputy Clerk, Louise Sommese.
2. The Pledge of Allegiance was recited and the Mayor called for a moment of silence for our armed forces, the safety of our police, firefighters, paramedics, and for the deceased, 5<sup>th</sup> Ward Alderman, Ben Brocato.
3. Alderman Lovero distributed an update with minor changes to the budget. Alderman Chapman discussed some adjustments to the budget. The Mayor wished to propose a compromise, and began addressing items on the list that were suggested cuts. Discussion ensued on line items, see attached. Alderman Lovero commented on the reduction to the Regional Housing Authority and suggested retaining monies for the Rental Housing Center after the debt restructure.
4. The Mayor proceeded to go line by line on what all agree on, beginning with cuts:
  - (Administrative Assistant) line item #11-5-01-5102, for \$52,000, reduce to 0, Lovero amend motion not to eliminate line item #11-5-01-51-02 but amount. Lovero by Chapman-7-0 in favor.
  - (Legal fees) line item #11-5-05-7020 reduced from \$450,000 to \$400,000. Lovero by Skryd, to decrease the amount by \$50,000 for the line item #11-5-05-7020- 7-0 in favor
  - (Senior Accountant) line item #11-5-06-5602 with decrease of \$11,500 and (Accountant 1) 11-5-06-5614 decrease \$8,300 prorated. Lovero by Chapman, reduce line item 5602 by \$11,500, 7- 0 in favor. Lovero by Chapman reduce line item 5614 \$8,300, 7- 0 in favor.

- (Street Superintendent) line item #11-5-20-5007. Lovero by Chapman reduce \$73,000 amount on #5007 and bring to \$0, 7-0 in favor.
- (Water Superintendent) No line item. Lovero by Chapman to remove from fund #80 entry for \$73,000 for Water Superintendent, 7-0 in favor
- (Additional Lieutenant) line item 11-5-08-5804, Skryd recommended savings by not having a lieutenant with monies used for an additional sergeant. Discussion ensued regarding the necessity of 1 lieutenant verses 2 sergeants. Weiner by Skryd to keep line item #5804 amount at \$181,730, 6-1 with Chapman against. Discussion ensued.
- (Sergeants) line item #11-5-08-5805. Lovero by Weiner to eliminate 1 Lieutenant and have 2 sergeants increase line by \$160,323, 7-0 in favor.
- (Additional Police Officers) line item #11-5-08-5807-Lovero by Chapman to increase line item 5807 by \$24,922-6-0 in favor
- (Radio Operators) line item #11-5-08-5812-Weiner by Chapman to increase line item 5812 by \$50,000-7-0 in favor.
- (CSO's) with 3% increase plus \$2.00 increase-line item #11-5-08-6131-Weiner by Ramos to increase line item 6131 by \$48,081-7-0 in favor
- (Parking Enforcement) line item #11-5-08-6133-Chapman by Skryd to increase line item 6133 by \$34,000, 7-0 in favor
- (Graffiti Tech) line item #11-5-08-6135-Chapman by Skryd to increase line item 6135 by \$10,000, 7-0 in favor
- (Police Chief) 11-5-08-5801 and (Division Commander) line item #11-5-08-5803 with 4% increase included. Skryd by Ramos to guarantee 4% pay raise for 5801 and 5803-7-0 in favor
- (Community Relations Commission) Mandated-line item #11-5-33-5070 Erickson to Phelan to reduce line item 5070 to amount already paid to date. 2-5 with Chapman, Ramos, Weiner, Skryd, Lovero against. Weiner by Ramos amend salary from \$28,000 to \$16,000. 5-2 with Phelan and Erickson against.

- (Committee & Planning-Mainstreet) line item #11-5-14-5215-Erickson by Phelan to eliminate line item #5215 - 2-5 with Chapman, Ramos, Weiner, Skryd, Lovero against.
  - (Advertise for job openings) line item 11-5-14-9775-Chapman by Ramos to increase by \$4,000-7-0 in favor
  - (Berwyn Banner) no line item within fund #15-Lovero by Erickson to eliminate line for the Berwyn Banner, motion carried - 4-3 with Chapman, Phelan, Lovero, Erickson in favor
  - (Housing Authority) line item #11-5-14-5220 –Skryd by Weiner to approve #5220 with stipulations that as items come up they should be reviewed. Chapman cut amount in half \$125,000 effective June 1<sup>st</sup> , 5-2 in favor with Phelan, Erickson against.
  - (Street Superintendent) line item none-Weiner by Skryd to reconsider reducing amount to \$0 and to add one position. 3-4 with Chapman, Phelan, Lovero, Erickson against. Line item cut by \$73,000.
  - (Community Outreach) Fund 15, Phelan by Erickson to eliminate line item and position, vote: 2-5 with Chapman, Ramos, Weiner, Skryd, Lovero against.
5. 2007 Budget with Amended Appropriations-Weiner by Skryd to accept as presented, 5-2 with Phelan and Erickson against.
  6. Update Appropriation Ordinance with General Ledger Summary attached. Weiner by Ramos to accept as presented, vote: 4-3 with Chapman, Phelan, Erickson against.
  7. There being no further business to come before the meeting, same was, after a motion by Ramos, seconded by Skryd, to adjourn at the hour of 11:00 p.m., by a unanimous roll call vote.

Respectfully submitted,



Thomas J. Pavlik-City Clerk  
 Louise Sommese-Deputy City Clerk