



**Community Development Department**

**Program Year 2011**

**Consolidated Annual Performance  
and Evaluation Report**

**October 1, 2011 – September 30, 2012**

**Presented to  
The U.S. Department of Housing  
and Urban Development**

**Chicago Field Office  
Community Planning and Development**

**December 20, 2012**

**City of Berwyn**  
**Department of Community Development**

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December 21, 2012

Mr. Ray E. Willis, Director  
Community planning and development  
U.S. Department of housing and urban development  
77 West Jackson Blvd. Room 2401  
Chicago, Il. 60604

RE: City of Berwyn II  
Second Program Year Consolidated Annual Performance  
And evaluation report (CAPER )

Dear Mr. Willis:

This CAPER is this second year of the City of Berwyn's 2012-2013 Consolidated plan. As the caper describes, the city was successful in meeting most of it's community development goals in spite of the negative effects of the foreclosure crisis and economic downturn that Berwyn, and the nation have experienced.

The City recognizes the need to expand its resources even further to have a significant impact on the priority needs that remain, but funding for program year 2011 was reduced. Through it's relationships with it's public and private partners, the city is working to encourage owners to invest in their property's upkeep and care and to address the social and economic distress that foreclosures have created.

Although unemployment in our area remains high, Berwyn has placed a high priority on helping workers find jobs, improve their skills and develop new expertise in high demand occupations. Improvements in the labor market could also provide opportunities for some entrepreneurs to start new business ventures in such high growth sectors as health care, the skilled trades, and green industries.

With the growing emphasis upon substantial development, green building, and transit oriented communities, the city is poised to take advantage of its close in location and to celebrate its rich heritage and traditions as a good place to work and to live.

Sincerely,



Robert E. Dwan, Director  
Berwyn Community Development

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**Mayor Robert J. Lovero \* Robert E. Dwan, Director**  
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Reviewed: 12/19/2012

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## Second Program Year CAPER

The CPMP Second Program Year Consolidated Annual Performance and Evaluation Report (CAPER) includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

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### GENERAL

#### **Executive Summary**

This module is optional but encouraged. If you choose to complete it, provide a brief overview that includes major initiatives and highlights that were proposed and executed throughout the first year.

Program Year 2 CAPER Executive Summary response:

Year One, Program Year 2010, launched the City's efforts to implement the goals and objectives of the City's 2010-2013 Consolidated Plan. Reductions in the HUD FY 2011 and 2012 Congressional appropriations have made it difficult for the City to maintain these objectives, but the city of Berwyn stands committed to reaching the stated goals through the efficient and effective targeting and leveraging of its resources.

However, these program reductions have required the City to defer or scale-back larger public works and community facility projects, until additional funds are available, so that we can achieve economies of scale and meet Consolidated Plan obligations.

As a result, additional attention was devoted to funding housing assistance and public services this year. Among its other achievements, the City completed the Homeless Prevention and Re-Housing Program (HPRP) and made significant progress in completing its Neighborhood Stabilization Program (NSP). Both programs were designed to address the negative impacts of the economic downturn and foreclosure crisis on the City by focusing resources on those geographic areas and households in greatest need.

Highlights achieved during PY 2011, which are detailed throughout this CAPER, include:

**Area  
Program  
Management**

**Progress**

- The City exceeded HUD's timeliness goal in expending its CDBG funds several months ahead of schedule, reaching .86 by August 2, 2012.
- Virtually 100 percent of the City's CDBG allocation benefited low- and moderate-income households and individuals, or benefited areas designated as low- and moderate income.
- The City subrecipient partners continue to perform well, and all but one has completed their PY 2011 public service grants during the program year.
- Continued blight inspections to address declining housing conditions and support the work of the neighborhood stabilization program and other stimulus funding.

**Community  
Outreach**

- Completed Action Plan for PY 12 and continued implementing the City's 2010-2013 Consolidated Plan priorities, which included the updated "Analysis of Impediments to Fair Housing."

**Single-Family  
Rehabilitation**

- The City completed the rehabilitation of 22 single-family homes during the program year, and 9 additional homes were underway at year's end.
- Since the beginning of its CDBG program, the City has provided 186 grants to Berwyn low-income home owners to rehabilitate their homes.
- The City continued an ongoing program to rehabilitate group homes for developmentally disabled persons.
- With NSP funds, completed 8 rehabilitations and began rehabbing the remainder of the 26 properties/32 units acquired.

**Blight Reduction**

- The City inspected 12,152 homes, and sent out 9,099 flyers. These actions play an integral role in the City's efforts to maintain viable neighborhoods as incidents of foreclosure and abandonment grow. The blight reduction program also serves as a gateway to the single-family rehabilitation program. Distribution was expanded to confront foreclosure crisis. All blight inspection results are entered into a database and monitored for further action and/or disposition.

**Public Facilities and Improvements**

- Installed new energy efficient windows in a group home housing physically and developmentally disabled persons.
- CDBG funds were used to assist in the rehabilitation of Cuyler playground, which included the removal of architectural barriers. The renovation included installing new ADA compliant playground equipment, new, benching, and landscaping.
- Purchased 24 ADA compliant benches that the Berwyn Park District will install in November, 2012.
- Continued an on-going program to upgrade sidewalks in low- and moderate-income neighborhoods, replacing 170 squares (4,250 SF) during the program year.

**Low- and Moderate-Income, At-Risk and Special Needs Populations**

- Berwyn provided 21 new grants to subrecipient organizations during the program year to improve the quality of life of low- and moderate-income persons and special needs populations, including: elderly and frail elderly, physically and developmentally disabled, youth, victims of domestic violence, and homeless persons.
- CDD staff helped link low-income seniors to needed services and transportation and funded direct services.

**General Questions**

1. Assessment of the one-year goals and objectives:
  - a. Describe the accomplishments in attaining the goals and objectives for the reporting period.
  - b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.
  - c. If applicable, explain why progress was not made towards meeting the goals and objectives.
2. Describe the manner in which the recipient would change its program as a result of its experiences.
3. Affirmatively Furthering Fair Housing:
  - a. Provide a summary of impediments to fair housing choice.
  - b. Identify actions taken to overcome effects of impediments identified.

4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.
5. Leveraging Resources
  - a. Identify progress in obtaining "other" public and private resources to address needs.
  - b. How Federal resources from HUD leveraged other public and private resources.
  - c. How matching requirements were satisfied.

Program Year CAPER General Questions response:

### **Assessment of One-Year Goals and Objectives**

#### **Performance Measurements**

The City is incorporating HUD's Performance Measurement requirements into the program's planning, management and reporting activities. Thus, Berwyn has organized its objectives around the three national objectives and three national outcomes categories identified by HUD in the March 7, 2006 Federal Register Notice on Performance Measurement Systems.

#### **HUD National Objective & Outcome Categories**

The three National Objective Categories are:

- Decent Housing – housing activities designed to meet individual family or community needs that are not part of a broader effort.
- Suitable Living Environment – activities designed to benefit communities, families, or individuals by addressing issues in the living environment.
- Creating Economic Opportunity – activities related to economic development, commercial revitalization, or job creation.

The three Outcome Categories are:

- Availability/Accessibility – Activities that make services, infrastructure, public services, public facilities, housing, or shelter available or accessible to low- and moderate-income people, including persons with disabilities.
- Affordability – activities that provide affordability in a variety of ways in the lives of low- and moderate-income people.
- Sustainability (Promoting Livable or Viable Communities) – projects where the activity or activities are aimed at improving communities or neighborhoods.

The City has organized its activities into categories produced by linking each outcome category to a national objective. Of the nine possible combinations, Berwyn’s activities are organized into the following five combinations, or outcome statements:

<b>Applicable City of Berwyn Objective/Outcome Categories for PY 2010 Activities</b>			
<b>Objective</b>	<b>Outcome Categories</b>		
	<b>Availability/ Accessibility</b>	<b>Affordability</b>	<b>Sustainability</b>
<b>Decent Housing (DH)</b>	Create Decent Housing with Improved/New Availability		Create Decent Housing with Improved/New Sustainability
<b>Suitable Living Environment (SL)</b>	Enhance Suitable Living Environment Through Improved/New Accessibility		Enhance Suitable Living Environment Through Improved/New Sustainability
<b>Economic Opportunity (EO)</b>	Provide Economic Opportunity Through Improved/New Accessibility		

**Expenditures and Progress by Objective and Outcome**

The following table shows how the activities undertaken and funds expended during the program year sought to address these national objectives and outcome categories.

<b>Activities Underway and Completed During PY 2011</b>					
<b>Objective</b>	<b>Category Outcome</b>	<b>Number of Activities</b>			<b>Expended</b>
		<b>Underway</b>	<b>Completed</b>	<b>Total</b>	
<b>Decent Housing (DH)</b>	Accessibility/Availability	9	22	31	\$522,457
	Sustainability	1	1	2	\$71,002
<b>Suitable Living Environment (SL)</b>	Accessibility/Availability	5	16	21	\$222,867
	Sustainability	4	0	4	\$64,096

<b>Expand Economic Opportunity (EO)</b>	Accessibility/ Availability	0	0	0	\$0
<b>Total for Non-Administrative/Planning Activities</b>		15	52	67	\$880,422

The table shows progress made in implementing PY 2011 Activities. In some cases, activities underway are for ongoing programs such as blight inspection and improvements to public facilities. In general, funding reductions hit infrastructure activities the hardest, many of which have been delayed until next year so that additional funds can be added.

**Financial Status**

Berwyn entered PY 2011 with an unexpended balance of \$876,646 and received an additional CDBG allocation of \$1,257,821 totaling \$2,134,467 of available funds.

Berwyn’s PY 2011 CDBG allocation was \$240,545 lower than its PY 2010 funding, a 16% decline. No prior year funds were reprogrammed for PY 2011 in the Action Plan.

All available funds were committed during the program year (PY 2011). The City expended \$1,142,792 during PY 2011, leaving a balance of \$991,675. As a result, the City is expending funds in a timely fashion, a key HUD indicator of program viability. Berwyn reached a .86 timeliness ratio – the total unexpended funds available over the current grant year amount – by the required August 2, 2012 expenditure deadline date (substantially better than the 1.5 required ratio).

**Mandated Program Caps**

Excluding expenditures against previous years’ unliquidated obligations, the City expended or obligated \$246,889 (19.63%) of its PY 2011 year grant for planning and administration, which was under the 20% statutory cap for these activities.

Total expenditures and unliquidated obligations for public service activities (adjusted for expenditures against previous unliquidated obligations), described below, were \$148,150 or 11.78% of the annual grant, under the 15% statutory cap on public service activities.

**Progress Made**

The following table shows the impact of PY 2011 activities on the City’s housing stock, low- and moderate- income families, and neighborhoods.

<b>City of Berwyn Objectives and Performance for PY 2011</b>			
<b>Objective/ Outcome</b>	<b>Specific Objectives</b>	<b>Performance Indicator</b>	<b>Number Accomplished</b>
<b>Create Decent Housing with Improved/New Availability</b>	<ul style="list-style-type: none"> <li>• Improve the living conditions &amp; energy efficiency of substandard housing for low- and moderate-income persons (SFR program)</li> <li>• Improve the Quality and Accessibility of permanent housing units for persons with disabilities</li> </ul>	Units rehabilitated	9 underway 22 completed  1 facility (9 units) underway  1 facility completed
<b>Create Decent Housing with Improved Sustainability</b>	<ul style="list-style-type: none"> <li>• Provide inspection services to reduce code and health violations in low and moderate-income areas &amp; referrals to SFR program</li> </ul>	Housing units inspected	12,152
<b>Enhance Suitable Living Environment Through Improved Access</b>	Improved accessibility/availability of public facilities:  <ul style="list-style-type: none"> <li>• Improved accessibility of community centers and other public facilities to persons with disabilities</li> </ul> Improve the availability/accessibility of services to low- and mod-income: <ul style="list-style-type: none"> <li>• Youth (crisis counseling, dental and health care)</li> <li>• Youth with developmental and physical disabilities (recreational and cultural programs)</li> <li>• Persons with disabilities</li> <li>• Victims of physical and sexual abuse, and substance abuse</li> <li>• Elderly and frail elderly</li> <li>• Homeless persons</li> </ul>	Public facilities  Persons with improved access	3 completed 2 underway  9,744

<b>City of Berwyn Objectives and Performance for PY 2011</b>			
<b>Objective/ Outcome</b>	<b>Specific Objectives</b>	<b>Performance Indicator</b>	<b>Number Accomplished</b>
<b>Sustainability of Suitable Living Environment</b>	<ul style="list-style-type: none"> <li>Replace dilapidated sidewalks to improve access and safety, and improve the living environment in low-mod census tracts</li> </ul>	Persons in L/M areas with improved access and safety	Underway 170 squares (4,250 SF)

The table also illustrates the impact on each of the other objective/outcome categories given priority in the PY 2010-2013 Comprehensive Plan. Comparisons of actual progress against proposed progress can be found in the Performance Tables in **Appendix B**.

The Executive Summary highlighted many of the year's accomplishments. A few areas warrant further attention.

**Public Improvements**

Over the past five years, the City made substantial improvements to the infrastructure of Berwyn's low- and moderate-income neighborhoods. The Sidewalk Improvement Program continues to replace 5x5 sidewalk squares on a need-basis. Repairs are made only after an engineering inspection determines that one or more squares must be replaced. The City is also continuing its evaluation of sewers to determine their condition and need for replacement in low- and moderate-income areas. In addition, the City is undertaking drainage improvement in the alleys located in these areas, but has deferred additional work this year due to the lack of sufficient funding.

**Public Facilities**

The City began the final phase of a series of improvements that focused on ADA accessibility to Berwyn Park District's Liberty Center (to be completed in PY 2012).

The City also funded projects to remove architectural barriers at local nonprofit social service agencies, including an ADA compliant pool lift at the PAV YMCA, the purchase of 24 ADA compliant park benches on South Cermak Rd. (see photo), and the rehabilitation of the Cuyler Park playground to improve accessibility, safety and enjoyment for the elderly and handicapped.



**One of the new ADA compliant park benches**

To achieve economies of scale PY 11 funds were reallocated from the 16<sup>th</sup> Street Fire Station site expansion project. The City is actively raising additional funds to complete this project.



**16<sup>th</sup> Street Fire Station Project**

### **Blight Reduction**

The CDD inspected over 12,000 homes in PY 2011 to respond to the potential impact of foreclosed and vacant homes, as well as the need for on-going maintenance and the prevention of code violations. This year's inspections included garages and homes that were found to be in declining condition.

The City continued to mail out flyers about the Single-Family Rehabilitation Program to those homes that appeared to be potential candidates for assistance, and the program's inspectors followed up to help generate interest and participation in the Program. The City distributed 9,099 flyers in the course of these evaluations. The City's flyer highlights the Program's eligibility and requirements in English and Spanish.

As a promising sign, more homeowners were picking up applications (168 applications were sent out) for the Single-Family Rehabilitation Program and refurbishing their homes on their own this year. On the negative side, this year's inspections found considerably more homes that were vacant, foreclosed, and for sale. The north and central portions of the City experienced higher degrees of this decline. In addition, a number of Single-Family Rehabilitation Program applicants were denied because they were over-extended on their mortgage or other personal debts.

### **Affordable Housing**

The City completed the rehabilitation of 22 homes of low- and moderate-income households as part of the Single-Family Rehabilitation program during the program year, with 9 more under way. Among other improvements, new windows, heating systems, and energy-efficient water heaters (shown below) helped many homeowners counter rising energy costs.

Over several years, the City has held discussions with Cook County to utilize the \$300,000 awarded from the County HOME Consortium for rehabilitation of single-family homes acquired under NSP. However, Cook County is no longer doing single family rehabilitation under its HOME program. As a result, the City has asked that these funds be used for in-fill senior housing, as discussed below. It is hoped that a notice to proceed will be given in the next program year.

This year, the City completed 8 rehabs and began the rehabilitation of all additional homes purchased under NSP. The program will be completed next year. Thirty-two units in 26 properties will be sold at an estimated project cost of \$4.8-\$5.2 million. Homes will sell for approximately \$125,000, and some of the sale proceeds will be used to create additional affordable housing.

All buyers will be below 120 percent of area median income (AMI) and approximately 25 percent will be at or below 50 percent AMI. Next year, pre-approved buyers will go into a lottery to purchase one of the NSP homes acquired by the City. Buyers will receive a discount of up to 15 percent off the home's purchase price depending upon their income. All of the appliances being installed as part of the home's rehabilitation will be 95 percent energy efficient.

In addition to the NSP, Berwyn continued its participation in the intergovernmental agreement with the communities of Bellwood, Forest Park, Maywood, and Oak Park to support the West Cook County Housing Collaborative. The Collaborative was formed in 2009 to obtain additional funds and assist in the coordination and furtherance of the housing goals of its member communities.

This year, the Collaborative began implementing its \$2.9 million challenge grant from HUD (HUD Sustainable Communities Community Challenge Grant) and a \$4 million grant from the Department of Commerce and Economic Opportunity (DCEO) for sustainable projects. The Collaborative chose to update municipal comprehensive plans and create a revolving loan fund to redevelop housing and mixed-use buildings near train stations (Metra and CTA) with these awards.

The Collaborative also benefited from technical assistance from the Chicago Metropolitan Agency for Planning (CMAP) that resulted in completion of the "Homes for a Changing Region" policy plan. As described in the Potential Program Changes section below, Berwyn submitted a potential development site that is highly ranked in this planning and funding process.

### **Non-Homeless Special Needs**

The City continued to focus on the high priority needs identified in the Consolidated Plan, such as assisting victims of domestic violence and supporting persons with developmental disabilities.

Sequin Services continued its project to develop and rehabilitate 9 group homes that provide permanent housing, with some supportive services, for 30 developmentally disabled adults. To leverage scarce resources, appliances from some of the foreclosed homes acquired by the City were donated to Sequin Services. The City also provides CDBG funds to other organizations that provide supportive housing to persons with disabilities.

Other effective programs funded in PY 2011 included dental care and other health services for low-income youth and seniors. 950-1,000 seniors per month also benefited from a variety of other services underwritten by the City, including transportation, lawn care and snow removal, and handyman services.

### **Potential Program Changes**

The City's new Consolidated Plan emphasized that limited funding requires the City to address unmet needs and priorities by applying for additional program funds, leveraging private resources, and forming partnerships and alliances with the public, private, and nonprofit sectors. While a substantial amendment to the Consolidated Plan is not anticipated, the City will follow its Citizen Participation Plan to further inform and involve the public regarding the following, and potentially other, community development initiatives.

The City continues to work cooperatively with the Berwyn Development Corporation (BDC) and Berwyn's Main Street Program to identify, and potentially support, viable economic development and job-creating projects, and continue to work aggressively with all parties to facilitate an end to the foreclosure crisis. The BDC has been successful in attracting new retail establishments to Berwyn and ensuring that these new businesses contribute to the well-being and employment of the City's residents.

Support may be given to the construction of 60 units of affordable housing for extremely low-income seniors at 6901-6923 Stanley. The project may include ground-floor commercial and institutional uses that will support the senior tenants.

This site, located in the Depot District TIF, was chosen by the West Cook County Housing Collaborative (WCCHC) Transit Oriented Development (TOD) Fund site selection process for further consideration, and may also be funded under the State of Illinois' Low Income Housing Tax Credit Program, administered by IDHA and \$300,000 from the Cook County HOME Program.

The City is also continuing to support the program to restore and preserve Berwyn's historic bungalows, which may include the designation of historic districts and properties and adoption of design guidelines. The nonprofit organization, City of Homes Organization (COHO), that is promoting the preservation of Berwyn's bungalows has created a Web site, <http://www.cityofhomes.org>, and has been actively educating the public about the importance of recognizing, maintaining, and preserving Berwyn's housing stock.

As a result, Berwyn's bungalows were recognized in several national publications, and with the support of the Berwyn City Council, Mayor, and state delegation, the Illinois senate proclaimed the first week in May as Bungalow Appreciation Week in Illinois. Additional support for this program may be considered.

### **Actions Taken to Affirmatively Further Fair Housing**

HUD requires all governing authorities directly receiving Consolidated Plan Program funds to certify that the community, consortium or state will "affirmatively further Fair Housing" within their jurisdictions. This requirement is codified in the Consolidated Plan requirements under 24 CFR 91.225, and detailed in the City's **Analysis of Impediments to Fair Housing (AI)** study and plan to prevent and eliminate housing discrimination.

The City updated its AI in June 2011 and will continue to provide additional updates as new findings and Census data become available. The following provides a review of the actions taken this year to promote fair housing, as described in the AI update, in the following areas:

1. Evaluation of the actions taken and accomplishments achieved, including financial literacy campaigns, sharing of information and best practices, and training and outreach programs.

A number of community-based organizations interact with, and provided direct services to, local residents related to fair housing and legal services. Several of these groups are funded by the City's CDBG Program and provided an excellent vehicle for Fair Housing outreach and education to members of protected groups. Cook County also funds fair housing agencies.

The Community Development Department provides a housing specialist to coordinate the City's code compliance efforts, such as those dealing with occupancy and code deficiencies, and its funding of emergency housing repairs and rehabilitation. These efforts continue to be effective in increasing code compliance, without impeding access to fair housing opportunities.

The City has made its ordinances available on-line via the City's website or directly at [http://www.amlegal.com/berwyn\\_il/](http://www.amlegal.com/berwyn_il/). The City also works with community stakeholders and other municipalities to provide information on rental vacancies, fair housing laws, local building codes, and occupancy requirements to property owners, managers, and tenants. The Community Development Department has facilitated this contact, and coordinated efforts to prevent discrimination in foreclosures and homelessness, especially among Berwyn's minority, disabled, and senior populations.

2. Documentation of the efforts to combat foreclosures and the disparate impact on the community, identify problems, and document complaints, investigations, and referrals to agencies capable of taking the appropriate corrective actions.

The Community Development Department works with the City's Community Relations Commission and other community stakeholders to distribute information related to fair housing and the City's complaint process. The Commission is charged with examining both governmental and private market practices to identify and resolve possible impediments to fair housing. No complaints were received this year.

3. Revision of the timeline for updating the Analysis of Impediments and recommendation of additional activities and actions to fulfill its goals and objectives, as appropriate.

The City will assess the timeline for updating the AI as part of its next Consolidated Plan planning process, which will begin next year. In the interim, the City will take advantage of the information compiled by CMAP and other sources, such as the 2010 Census, to help housing advocates and policy-makers understand the distribution of the City's population groups based on race, ethnicity, age, gender, and disability; how these populations are impacted by City policies and regulations; and how these groups are participating in various programs.

### **Addressing Under-Served Needs**

As a front-line of service delivery, the City's CDBG Program funds a number of non-profit organizations, which provide a range of transportation, employment, educational and social services, including after-school and summer youth programs, dental and health services, and service delivery. The City also supports its many elderly citizens, as well as assisting other long-term residents in maintaining their homes and ensuring that rental properties are maintained well and made available fairly.

The increasing demand for services, combined with a decline in local tax revenues, has stretched the City's capacity and resources. As described below, the City has taken advantage of every opportunity to join the Chicago Metropolitan Planning Agency, the West Cook County Housing Collaborative, the Continuum of Care and others in exploring solutions to the negative effects of foreclosures, the threat of homelessness, and the shortage of permanent affordable housing.

### **Leveraging Resources**

As in past years, the City also benefitted from leveraging funds from its subrecipient partners. These nonprofit agencies, to which the City annually allocates 15 percent of its annual CDBG entitlement, play an integral part in carrying out the City's housing and community revitalization efforts. The City funds these organizational efforts to provide a wide range of services to residents with low- or moderate-incomes and special needs.

In return, these sub-recipient agencies, and the City's other contributing agencies and organizations, provide a significant leverage of the City's entitlement funds. The block grant funding provided to the City's subrecipients often complements other funding, which can substantially improve the services available to Berwyn residents. For PY 2011, Berwyn's CDBG funds leveraged over \$2.9 million from its subrecipient organizations.

The subrecipients leveraged funds from a variety of public and private sources, including the Federal government, the State, Cook County, the City of Chicago, private individuals and corporations, and non-profits to meet the specific needs identified in the City's Consolidated Plan.

PY 2011 Subrecipient Leveraging	
Source	Leveraged Amount
Other Federal	\$ 570,208
State/Local	\$ 1,499,163
Private	\$ 436,678
Other	\$ 420,991
Total	\$ 2,927,140

A final source is funding of projects through the Cook County Continuum of Care (CoC). The Consortium is charged with planning and ranking homeless projects that address critical local needs. Berwyn did not receive CoC funds, but encourages agencies to submit projects and compete for this funding. As a member of the Alliance to End Homelessness in Suburban Cook County, the City hopes to access additional funds and services for homeless programs.

The City will continue its discussions with representatives from the Chicago Donors Forum and other philanthropic foundations to increase the leverage of their funding and the other funds awarded by these organizations.

### **Managing the Process**

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

Program Year CAPER Managing the Process response:

During the program year, the City implemented the PY 2011 Action Plan to address the priorities of the 2010-2013 Consolidated Plan. It also received public input and agency requests for funding, and submitted the PY 2012 Action Plan to HUD for approval. Two meetings were held March 16, 2012 to gather input from community members and service providers about current needs and priorities. Announcements of the meetings were advertised in both English and Spanish newspapers, and posted in public spaces. The meetings were held in locations in both North and South Berwyn.

The City sent out over 100 Request for Proposal (RFP) applications to nonprofit organizations and public agencies that serve low- and moderate-income persons in the Berwyn area. Twenty-eight organizations submitted proposals, which were reviewed by the CDD for eligibility and consistency with the Consolidated Plan, and the Community Relations Commission, which recommended priorities for funding. The applications and recommendations were presented to the City Council for review and comment.

The draft Action Plan was made available for a 30-day citizen review on June 26, 2012, and presented to the City Council at a public meeting. Notice of the availability of the draft plan and public hearing was advertised in both English and Spanish in the June 21 edition of the *Lawndale News* newspaper. Two comments received were supportive of the plan. In addition, the City's Community Relations Commission, comprised of Berwyn citizens, reviewed applications from the local nonprofit service providers and made funding recommendations. Following the 30 day public comment period, the Council approved the Action Plan. The Action Plan was posted on the City's Web site ([www.berwyn-il.gov](http://www.berwyn-il.gov)).

Berwyn is continuing to work with the Active Transportation Alliance and others on a number of healthy community initiatives. Berwyn was awarded \$240,000 last year from the Cook County Department of Public Health, through the Model Communities Grant Program.

Berwyn also continues its meetings with the Villages of Oak Park and Maywood, the Oak Park Regional Housing Center and staff from the Chicago Community Trust relating to the Neighborhood Stabilization Program. On several occasions, meetings were held with representatives of the South Suburban Mayors and Managers Conference, and the Villages of Bellwood, Broadview and Forest Park.

For the HPRP, Berwyn maintained contact with interested citizens, representatives of Cook County, The Alliance to End Homelessness in Suburban Cook County, Sarah's Inn, Solutions for Care, Catholic Charities, West Suburban Pads, CEDA, Town of Cicero, Village of Oak Park and the Senior Advocate for Berwyn.

In addition to providing invaluable contributions to the people served, these new programs also provided an opportunity for minority, small- and women-owned business to participate as contractors and service providers. This was especially true in the Single Family Rehabilitation and the Neighborhood Stabilization Program's housing acquisition and rehabilitation work.

In terms of program implementation, Berwyn complied with all program requirements and certified its conformance with CDBG and other Federal regulations related to the expenditure of its entitlement funds and related housing and community development activities.

## **Citizen Participation**

1. Provide a summary of citizen comments.
2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

\*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year CAPER Citizen Participation response:

Berwyn's draft CAPER was made available to the public for examination and comment as required on December 6, 2012. A notice was published in the local newspaper *Lawndale News* on November 29 advertising the CAPER's availability for review and comment through December 21, 2012. The published notice also invited citizens to a Public Hearing held on December 19, where staff was available to present the draft CAPER and request comments. A copy of this notice and the Public Hearing Attendance List are found in **Appendix C**.

In addition to the narrative, the draft CAPER made available to the public included the narrative, performance tables (**Appendix B**), and all 5 required IDIS reports (**Appendix E**).

### **Citizen Comments**

A Public Hearing was held on December 19, 2012, to review the draft PY 2011 CAPER and to receive comments from the public. The public comment period was held open until December 21, 2012 to receive additional comments. No additional comments were received. A statement to this effect is found in **Appendix D**.

### **Institutional Structure**

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

Program Year CAPER Institutional Structure response:

The Community Development Department staff, some of whom are bi-lingual in Spanish and Polish/Slovak, maintains the experience and expertise required to administer and account for an array of Federal Funds. That experience includes working with sub-recipients, residents and service providers, and with HUD's IDIS and HMIS information and accounting systems.

Actions taken during the year to overcome gaps in institutional structures and enhance coordination:

- The Building Department's Blight Inspection Unit continues to include information on the CDD's Single Family Rehabilitation program in letters sent to households with violations across the city, including low- and moderate-income neighborhoods.
- CDD personnel continue to coordinate services to help link senior citizens with other programs.
- Participation continues in the Alliance to End Homelessness in Suburban Cook County and the Cook County Continuum of Care.

- The Department's blight inspector continues to be involved in directing residents to other services and programs, such as the Owner-Occupied Rental Rehabilitation Program and lead-based paint awareness and remediation.

For the Neighborhood Stabilization Program's implementation, Berwyn is utilizing the staffs of the City's Community Development, Building, Neighborhood Affairs and Accounting Departments. The Community Development Department coordinates all activities, while the Building and Neighborhood Affairs Departments offers expertise related to building codes, inspections, rehabilitation, contracting and similar areas. The Accounting Department provides general administrative and accounting services.

In addition to Berwyn's existing capacity, Berwyn continues to draw on the pooled resources and expertise of partner communities in this region, including Oak Park and Maywood, and the Chicago Community Trust. Staffs from these communities have been meeting regularly to discuss the best way to use our combined resources in the West Cook County area.

In cooperation with Berwyn, CMAP completed the comprehensive plan and is implementing the HUD Sustainable Communities Challenge Grant. This has been invaluable in providing new tools to produce and analyze data, engage the public and set priorities for new development projects. Web tools were deployed on the Internet (<http://www.metroquest.com/>) to increase this engagement and prioritize collaborative work plan items. A minimum of twenty percent of the funds devoted to each comprehensive plan contract was devoted to public participation, including resident use of the MetroQuest tool. Berwyn used the tool to conduct an online survey inviting residents to share their thoughts on local housing strategies and priorities for Berwyn.

## **Monitoring**

1. Describe how and the frequency with which you monitored your activities.
2. Describe the results of your monitoring including any improvements.
3. Self Evaluation
  - a. Describe the effect programs have in solving neighborhood and community problems.
  - b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.
  - c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.
  - d. Indicate any activities falling behind schedule.
  - e. Describe how activities and strategies made an impact on identified needs.
  - f. Identify indicators that would best describe the results.

- g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.
- h. Identify whether major goals are on target and discuss reasons for those that are not on target.
- i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

Program Year CAPER Monitoring response:

The City works closely with its subrecipients to ensure that they stay within compliance of CDBG and OMB regulations, and use their awards to effectively meet the objectives described in their applications.

The City holds a meeting with approved subrecipients to review expectations, reporting requirements, and other issues such as income verification. The City also meets individually with subrecipients to review their contracts and discuss specific expectations and compliance issues.

Prior to paying subrecipients, CDD staff closely review invoices to ensure proper documentation is submitted and that the contracted services were provided. Following the procedures outlined in its "Monitoring Standards and Procedures" guide, the City conducted phone monitoring with all subrecipients and conducted site visits with most to review facilities, income verification process, and other program aspects. Through the early group meetings and ongoing communication, the City was able to catch any potential problems early and avoid any serious findings.

Thirteen (13) of 14 subrecipients awarded public service grants in PY 2011 completed their programs and expended all funds by the close of the program year. One organization was not able to begin its program, and funds will be reprogrammed. Of the six grants awarded to subrecipients for facility improvement, two are completed, two are substantially completed, one should be completed in PY 2012, and one will be reprogrammed because the organization had a change of plans.

Finally, each subrecipient is required to submit an annual report by which the CDD can evaluate whether the planned objectives were met in a timely and cost effective manner. The City utilizes the subrecipient contracts and reports to follow HUD reporting requirements and more clearly compare actual accomplishments with proposed accomplishments.

### **Self Assessment**

In its PY 2010-2013 Consolidated Plan, the City of Berwyn renewed its commitment to supporting an increasingly diverse population, and its vision

of bringing a balance of infill development, neighborhood revitalization, and housing rehabilitation to promote Berwyn's overall community and economic development goals and sustain an excellent quality of life for all of its residents and stakeholders.

The City's new comprehensive plan will guide land use and other decisions for decades to come. As part of that effort, the City invited local residents, business owners, community leaders, and other stakeholders to participate in special community planning events and opinion surveys. This input helped define a long-range vision for our community and renewed the City's commitment to build upon the assets that have made Berwyn a vibrant place to live and work.

Unfortunately, the reductions in CDBG funding in recent years have made it difficult to schedule and execute public works and facilities projects because sufficient grant funds have not been available. This has caused delays in draw downs and project completion.

The City recognizes the need to expand its resources even further to have a significant impact on the priority needs that remain, and remains confident that it has the capacity to manage additional programs and funding as they become available. The execution of the HPRP and NSP prove that the City is capable of assuming responsibility for the accurate accounting and reporting of resources should they become available.

## **Lead-based Paint**

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

Program Year CAPER Lead-based Paint response:

Berwyn continued to work with the Cook County Department of Public Health, the Illinois Department of Public Health, and other agencies to increase awareness of lead paint hazards. The Cook County Lead-based Paint Hazard Control Program is focused on increasing testing in suburban Cook County and is conducting lead testing events and providing physician and clinical staff with lead prevention workshops. The Cook County Department of Public Health is also conducting specialized outreach to increase awareness of the risks of lead poisoning and educate and inform residents and property owners about the resources available to correct lead hazards.

Loyola continued its lead testing program to make testing more accessible to low- and moderate-income persons, and the Berwyn Department of Public Health worked with McNeal Hospital to test pre-school children for lead poisoning. Information is also provided by MacNeal Hospital to new parents,

and licensed day care providers are working with the City's Licensing Department to distribute this information to all parents and guardians.

The City maintained its lead inspection and abatement requirements for its housing rehabilitation programs and offers lead paint hazard remediation through its Emergency Assistance Single Family Rehabilitation Program for low- and very-low income homeowners. The City's rehab supervisor and housing counselor maintained their certifications for lead inspections, hazard assessment, and lead safety. All contractors selected under the City's Single Family Rehab program are now required to be lead certified.

Participants in the City's programs are advised of the potential dangers of lead-based paint in their homes, and sign a form verifying that they understand the potential hazard. In addition, the City distributes a lead-based paint advisory sheet, which residents are asked to read and sign, when the City conducts code inspections. The advisory sheet informs residents that a potential exists for lead-based paint hazards in their home, and provides brief lead-based paint awareness information with instructions on how to obtain the City's brochure for further information.

The Berwyn Health Department and other organizations also provide information about the hazards and treatment for lead-based paint poisoning. This year, the City of Homes Organization (COHO) joined in warning of the dangers of lead poisoning and provided information to homeowners about how to renovate and preserve Berwyn's historic homes safely. COHO partnered with Jack's Rental to make HEPA negative air filter machines, HEPA vacuums, and other resources available to homeowners free of charge to help reduce potential lead exposure during restoration projects.

## HOUSING

### Housing Needs

\*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe Actions taken during the last year to foster and maintain affordable housing.

Program Year CAPER Housing Needs response:

In the 2010-2013 Consolidated Plan, the City identified improving the condition of substandard owner housing and reducing blight as high priority goals. As a result, Berwyn's housing strategy was designed to enhance the accessibility, affordability, and availability of Berwyn's housing stock for a growing and diverse population.

Sixty (60) percent of the total housing stock in Berwyn was built in 1949 or earlier. Ninety-seven percent of the stock was built in 1979 or earlier,

making lead-based paint a potential hazard. The Illinois Department of Public Health designated Berwyn as one of the “high risk zip codes” for lead poisoning.

Only one percent of Berwyn’s stock lacks complete plumbing or kitchen facilities. However, older units typically need substantial financial investments in major structural systems to remain decent and livable. For low-income owners, these repairs are frequently unaffordable, and deferred maintenance hastens the deterioration of their units. Often low-income rental housing does not generate enough revenue to make improvements without raising the rent.

Although the housing stock in Berwyn is generally in good shape, a greater number of housing units may be considered substandard from a practical standpoint. The City of Berwyn issues approximately 250 citations per month – 3,000 per year – for blight and housing violations, primarily based on external surveys.

To combat these conditions, Berwyn offers a wide variety of CDBG-funded housing services, including Berwyn’s Single Family Rehab Loan Program. In this program, Berwyn works with the residents to assure eligibility (including income and other qualifications), inspects the home, prepares a rehabilitation plan for the scope of work to be done, obtains bids and proposals, and follows the progress of the work to insure quality and accountability. Berwyn works with the homeowner through all stages of the process, to make sure they are comfortable with the process, and have all questions answered. Finally, a loan agreement, note and mortgage (approved as to form by HUD) are signed and recorded.

The average single family rehabilitation loan has grown over the years from under \$10,000, to almost \$35,000. Work under this program includes the replacement/repair of roofs, HVAC systems, windows, doors, floors, siding, bathrooms, waterproofing, handicap ramps, kitchens and other types of rehabilitation.

The City administered and/or supported the following activities during the program year to meet its strategic housing goals:

**DH-1 Create Decent Housing with Improved/New Availability**

<b>Action/Objective</b>	<b>Result</b>
Administered a program that assists low and very low-income single-family homeowners rehabilitate substandard homes.	22 Single-family houses (9 underway)

Action/Objective	Result
The City provided funds to a subrecipient partner (Seguin Services, Inc.) to rehabilitate and improve accessibility of housing for developmentally disabled persons (on-going program to improve the nine homes), and to Oak Leyden to continue to upgrade a group home.	Rehabilitation of 9 single-family units (27 persons)
Provided 10% matching funds to mitigate lead hazards in the homes of low-income families who reside in Berwyn where a lead poisoned child is identified.	0 units in PY

**DH-2 Create Decent Housing with Improved Affordability**

Although no activities meeting this national objective/outcome category were funded, the City provides referrals to obtain (Section 8) Housing Choice Vouchers from the Cook County Housing Authority. In PY 2011, an estimated 135 housing choice vouchers are being used in Berwyn. See also Barriers to Affordable Housing.

**DH-3 Create Decent Housing with Improved/New Sustainability**

Action/Objective	Result
Provide inspection services to reduce code and health violations in low and moderate-income areas & referrals to SFR program	12,152 housing units

**Specific Housing Objectives**

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.
2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.
3. Describe efforts to address "worst-case" housing needs and housing needs of persons with disabilities.

Program Year CAPER Specific Housing Objectives response:

### **Progress Made**

In response to funding restraints and higher construction costs, the City focused upon providing more emergency assistance, including roof replacements and the installation of new energy efficient furnaces and windows to combat escalating energy costs.

City staff also continued efforts to support and counsel the many homeowners who are suffering financial instability due to job insecurity or loss, increased incidents of foreclosures, and a declining housing market.

The City is on schedule with its affordable housing programs, except for the administrative delays by IDHA in implementing the Neighborhood Stabilization Program. An ongoing program to rehabilitate and improve access to housing for physically and developmentally disabled adults continues to effectively house the intended low- and extremely low-income residents. The City's blight elimination program once again exceeded the original Consolidated Plan goal of inspecting 3,000 housing units (units) in low- and moderate-income neighborhoods.

In the Neighborhood Stabilization Program, the City is working with lenders who expressed an interest in helping to qualify purchasers for a first mortgage. First mortgages may also be available through the IHDA First-Time Homebuyer MRB Program.

In addition, 5% of the sale price of a home sold to an individual at 50% or less AMI, will be earmarked for use as an emergency repair escrow fund. To the extent the purchaser meets with unexpected repair costs during the compliance period, and is unable to pay the full cost of repairs, the purchaser would be eligible to apply to this emergency repair escrow fund for additional funding. The amount of this loan would become a subordinate loan, and would be forgivable at the end of the compliance period.

### **Section 215 Goals and Worst Case Needs**

During PY 2011, all homeowners and renters assisted were low-, extremely low-, or moderate-income. The rehabilitation loans funded were used to correct building code violations, eliminate blighted and substandard conditions and promote energy efficiency, resulting in reduced housing costs and meeting the 215 goal.

The City's Section 215 Housing Goal for the year was 22 owner households. The City's Single-Family Housing programs (for low-income households and developmentally disabled group homes) completed 22 projects during the

year. See explanation under Progress (above) regarding single-family rehabilitation performance.

Low-income Renter needs are met through referrals to the Cook County Housing Authority, and therefore are not included in the City's *Section 215 Goals*. The Housing Authority is the primary means to address low-income renters, including the "worst case needs" of low-income renter households. Worst case needs are defined as unassisted very-low-income renter households (below 50 percent of area median income) that pay at least half of their income for rent or live in severely substandard housing (which includes homeless people), or have been involuntarily displaced. In addition, while no multi-family rehabilitation loans were made, many Public Service activities did benefit these populations. These activities and agencies include:

**PY 2011 Assistance to Worst Case Needs and the Disabled**

<b>Service</b>	<b>Agency</b>
Victims of domestic violence	The Pillars, Sarah's Inn, W. Sub. P.A.D.S. Grateful House/Way Back Inn, Youth in Crisis
Housing for developmentally disabled	Sequin Services, SRCA, Catholic Charities, Oak Leyden, W. Suburban P.A.D.S.
Case management for the homeless	Sarah's Inn, Catholic Charities, W. Sub. P.A.D.S.
Emergency homeless shelter	Sarah's Inn, Catholic Charities, W. Sub. P.A.D.S.
Transitional housing, emphasizing battered women and families	Sarah's Inn, Catholic Charities, W. Sub. P.A.D.S.

The NSP application contained two projects for the development of group homes for individuals with developmental disabilities that will be done in conjunction with Sequin and Oak Leyden, and one project for transitional housing for victims of abuse who are homeless or in danger of becoming homeless in conjunction with Sarah's Inn.

**Foreclosure Initiatives**

In judicial sale jurisdictions such as Berwyn, properties with delinquent mortgages are placed into foreclosure and after court disposition, put up for judicial sale at a foreclosure auction.

During Program Year 2011, the number of residential mortgage foreclosure filings remained steady, but the number of judicial sales dropped, due primarily to issues related to mortgage services, fees, and related charges that blocked a number of foreclosures nationally.

However, the percentage of judicial cases that reached final sale increased, suggesting that many of these issues have been resolved and that the local economy is improving. From October 2011 – September 2012, 225 judicial cases were recorded, while 174 judicial sale properties were sold. The other cases were either canceled or are still working their way through the judicial system.

During the year, every census tract in Berwyn experienced foreclosures. The largest number of filings occurred in Census Tracts 81550, 814700, and 815200. Like last year, a large number of filings (59%) were against owners with Latino surnames.

Homes that entered foreclosure had mortgages that ranged from \$76,500 to \$397,500, with an average mortgage of \$211,252. This is somewhat higher than last year's range and average. This contrasts to the \$155,074 average sale price for judicial sales during this period. Judicial sales ranged from \$8,000 to \$399,117.

Over the past year, Berwyn has increased its initiatives to preserve homeownership and mitigate losses as described below.

### **Prevention**

The City continued its campaigns to build financial literacy and awareness through its network of housing counseling agencies and service providers, such as the Spanish Coalition for Housing; contact with bilingual staff and meetings with supporting local nonprofits. The City contacted Berwyn homeowners listed in mortgage foreclosure cases and provided information to help these distressed owners retain their homes and reached out to the individual park and school districts to distribute flyers and announce opportunities to avoid foreclosures and obtain foreclosure information and counseling.

The Community Development Department participated in various statewide programs such as the Illinois Homeowner Assistance Initiative, which helps homeowners having difficulty paying their mortgages, those who are facing foreclosure, and those who are victims of mortgage fraud. The programs include: the Illinois Housing Assistance Pool, Homeownership Outreach Days, and the Illinois Statewide Foreclosure Prevention Network.

In addition, CDD participated in programs on foreclosure prevention offered by the Cook County Sheriff's Department and the Community and Economic Development Association of Cook County, Inc. The City also worked with lenders and real estate professional to establish a more responsible and sustainable approach to homeownership through REO-disposition and affordable financing.

### **Neighborhood Stabilization**

The City is diligent in ensuring that all vacant properties are maintained and that any reported code violations are cited, repairs made promptly, and the properties returned to safe and productive use as quickly as possible.

The City has moved forcefully to ensure that foreclosed properties do not become a destabilizing force in the community. To gain the maximum impact, Berwyn's acquired NSP properties are scattered throughout Berwyn's targeted areas. Each NSP unit will be rehabilitated and made energy efficient in an effort to attract qualified new owners and stabilize the value of adjacent properties.



One of the foreclosed homes rehabilitated by the City under NSP that will be sold to a qualified buyer

### **Public Housing Strategy**

1. Describe actions taken during the last year to improve public housing and resident initiatives.

Program Year CAPER Public Housing Strategy response:

Berwyn does not have a public housing authority, nor does it administer a Section 8 rental assistance program. The City relies on the Cook County Housing Authority to provide this rental assistance, and while it supports fair housing choice, the City has no control over how this assistance is provided.

The Cook County Housing Authority manages public housing and Housing Choice Vouchers low-rent units for County residents, which are located throughout the County. The Housing Authority of Cook County has estimated that it pays \$1 million annually to Berwyn landlords on behalf of about 135 households.

The vast majority of assisted housing units were extremely low-income with the rest either low- or moderate-income. Assisted households included elderly and disabled (heads of household), as well as large households.

Currently, there are no Low-Income Housing Tax Credit (LIHTC) units in Berwyn.

### **Barriers to Affordable Housing**

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

Program Year CAPER Barriers to Affordable Housing response:

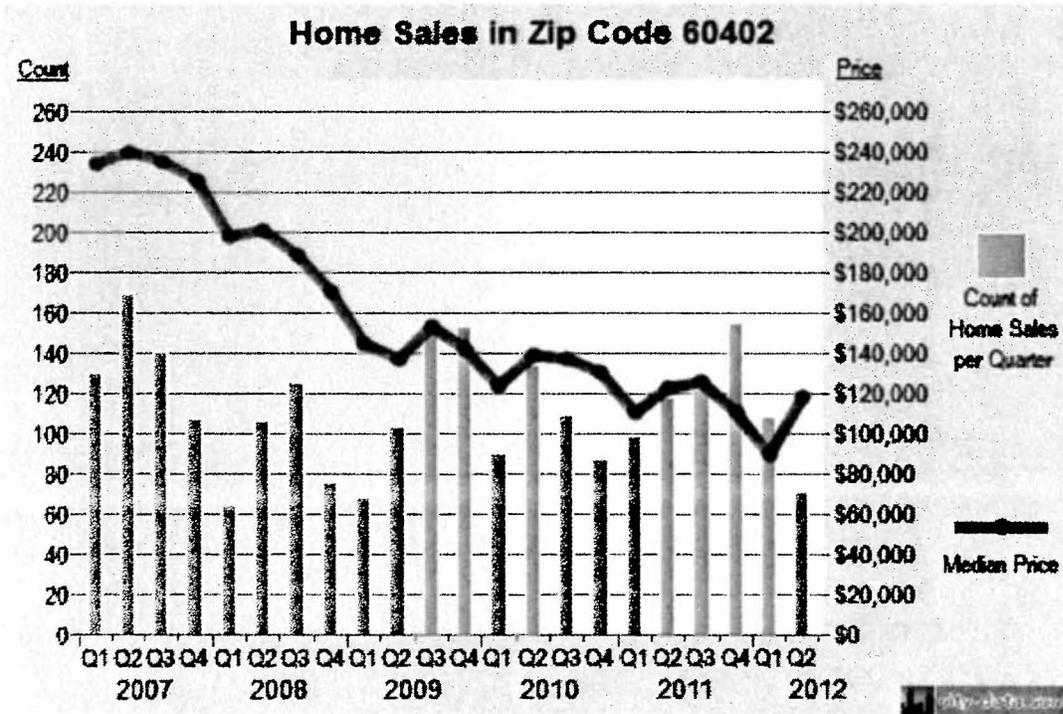
The foreclosure crisis and downturn in the economy have been significant barriers to affordable housing. The City has worked diligently to ensure that as many homeowners as possible remain in their homes and mitigated the negative impact of vacancies, and declining property condition and values.

As discussed in other sections, the City is working closely with private lenders, the State, and Cook County to take advantage of every foreclosure prevention resource available to ensure that this potential impact is minimized.

The City's Neighborhood Stabilization Program is proving to be an effective resource to acquire foreclosed homes and return them to productive use, but it requires additional capitalization to reach the scale necessary to address the backlog of foreclosures in the pipeline. The City continues to work proactively with its many partners to maintain confidence in the stability of Berwyn's housing stock and its long-term sustainability.

Confidence in the long-term value of Berwyn's housing remains especially important, as the city continued to see an increase in the number of for-sale homes and vacancies over the year. The number for-sale homes increased 22 percent and the number of vacancies increased 127 percent from PY 2010. While the increasing number of for-sale properties and vacancies suggests new opportunities for affordable housing purchase are prevalent, it also indicates that housing values will remain below pre-recession highs for some time. This market softness makes it more difficult for existing owners to refinance, build equity, and maintain their mortgage debt.

The following chart (from city-data.com) indicates that the median sale price of Berwyn homes began to rise slowly in 2011 from the low point experienced at the end of 2010. At the end of 2011, prices declined again as the number of home sales spiked. They began to increase again in 2012, reflecting improvements in the local economy and the relative value of Berwyn's housing in the Chicago market. However, the number of annual sales would have to double to absorb the homes currently on the market.



For renters, the 2013 Fair Market Rents (FMR) for Cook County, Illinois are somewhat higher than 2012, but still below 2011. For example, the two-bedroom FMR was \$1016 in 2011, \$958 in 2012, and \$966 in 2013. Berwyn has a smaller percentage of rental properties with 0-2 bedroom units than the state as a whole, but a greater number of larger units with four bedrooms or more.

A recent survey conducted by the Community Development Department found that rental prices for all rental units were \$50-\$60 below the County's FMR, and \$100-\$200 below those in neighboring Oak Park, which are above FMR.

Both the relative affordability and increasing number of foreclosures are likely to increase the demand for Berwyn's rental units, and as a result, rents are also likely to increase in the future. The lack of new housing development and rental housing opportunities, especially for seniors and young families, continues to place additional pressures on the existing housing inventory.

The City continues to anticipate that the efforts of the Suburban Cook County Multifamily Preservation Initiative will soon provide additional incentives to developers and owners of rental housing. Berwyn is joining with others across the state to support the ability of seniors and the impaired to live independently or affordably in a residential care facility.

For those remaining in their homes, the City is encouraging property owners to invest in their property's upkeep and care. Berwyn's housing rehabilitation assistance, supported by the City's Blight Inspection Program and the Community Development Department's outreach, are doing their part to encourage existing homeowners to remain and improve their property. The City's rehabilitation loan and code programs and the contributions of Berwyn's public service agencies are having some success in bolstering owner confidence and providing the resources and expertise required to address many of these issues.

Berwyn is also continuing its other efforts to make its housing more energy efficient and free of environmental hazards. Making Berwyn's homes more energy-efficient and free of such hazards as lead-based paint continues to be an important part of promoting a healthy living environment, which additional funding could provide.

The City's blight inspections bring lead abatement and energy upgrades to owner housing, but the front-end cost of these improvements is often daunting. The City works with homeowners to underwrite these improvements in a cost-effective way, and supports its nonprofit providers in their efforts to utilize such other resources as the Low Income Home Energy Assistance Program (LIHEAP).

Conversations also continue with major employers to encourage counseling of their employees and implementation of supportive employer-assisted housing activities. A number of banks are now working with local communities to establish an employer-assisted housing program, and at least two major employers, MacNeal Hospital and Sequin Services, are pre-approving employees and are committed to helping with this outreach.

For the homeless, gaps in the existing homeless delivery system slow efforts to provide permanent supportive housing. While supportive services are available, there is a shortage of case workers and a fully developed, Continuum-wide approach to working with chronic homeless. An additional concern is the number of low-income individuals and children who are at imminent risk of needing to reside in shelters or becoming homeless. The

City's participation in the HPRP, as described below, is a concerted effort to address these needs.

The City also supports several nonprofit organizations and programs that assist elderly, persons with severe mental illness and disabilities, substance abuse problems, or HIV/AIDS. Organizations currently assist approximately 200 of these individuals who are at-risk of becoming homeless or requiring shelter, although there are potentially many more persons who are at-risk of not receiving assistance. The Alliance to End Homelessness in Suburban Cook County, West Suburban Public Action to Deliver Shelter (PADS), and others expect an increase in both sheltered and unsheltered homelessness unless other funding sources are found to replace HPRP.

Finally, the City is optimistic that the comprehensive planning and grant funding coordinated by CMAP and the West Cook County Housing Collaborative will provide new opportunities to develop transit-oriented affordable housing development in Berwyn.

## HOMELESS

### Homeless Needs

\*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Identify actions taken to address needs of homeless persons.
2. Identify actions to help homeless persons make the transition to permanent housing and independent living.
3. Identify new Federal resources obtained from Homeless SuperNOFA.

Program Year CAPER Homeless Needs response:

Because Berwyn does not qualify for Emergency Shelter Grant (ESG) funds from HUD, the City has been limited in its ability to fund programs to address many of the homeless priority needs identified during the Consolidated Planning process. The City was able to take advantage of the availability of Homelessness Prevention and Rapid Re-Housing Program (HPRP) funds for these purposes.

Through this involvement, the City also enhanced its relationships with those service providers and jurisdictions supporting the efforts of the Alliance to End Homelessness in Suburban Cook County, which focuses on areas that lie outside the City of Chicago.

## Specific Homeless Prevention Elements

1. Identify actions taken to prevent homelessness.

Program Year CAPER Specific Housing Prevention Elements response:

Berwyn completed the Homeless Prevention and Rapid Re-housing Program (HPRP) grant, awarded in 2009, this year. HPRP bolstered services and employment opportunities to special at-risk populations by providing financial assistance, and housing relocation and stabilization case management services.

The \$559,545 HPRP grant successfully provided services to 219 households (582 persons). The loss of these additional resources will increase the stress on the City's housing stock and need for additional emergency shelters and transitional assistance.

The City continued its other efforts to prevent homelessness and to assist the homeless in Berwyn by supporting the Alliance to End Homelessness in Suburban Cook County and actively participating in the Alliance's Continuum of Care (CoC) planning and coordination efforts. Many of the nonprofit groups funded under Berwyn's Public Service grants also receive funding from the Cook County CoC.

The City also consulted other organizations involved in the delivery of services for those with special needs to discuss homelessness and the prevention of homelessness among these populations. These organizations include: St. Leonard Church, Catholic Charities, Oak Leyden Development Services, Inc., West Suburban Senior Services, Community Care Options, Seguin Retarded Citizens Association (SRCA), West Suburban Special Recreation (WSSRA), Northeastern Illinois Planning Association (NIPC), Sarah's Inn, Berwyn Hispanic Organization, Youth in Crisis, Seguin Service, Way Back Inn/Grateful House, Berwyn/Cicero Council on Aging, and the Infant Welfare Clinic.

As a further measure to prevent homelessness, the City joined its adjacent municipalities in seeking job training and placement for low-income residents and encouraging employment opportunities in revitalized commercial districts serving low- and moderate-income neighborhoods.

The City also supported the following needs in each component of the continuum:

**Emergency Shelters:** Funded partial salary of manager of homeless shelter (Sarah's Inn) that provided emergency shelter for 25 homeless persons residing in Berwyn.

**Transitional Housing:** Provided partial salary of case manager (West Suburban PADS) that assisted 14 homeless Berwyn persons to address health, income and housing needs, including linkages to both transitional and permanent supportive housing.

### **Permanent Supportive Housing**

While not directly funding any activities, the City is an active participant in the Alliance to End Homelessness in Suburban Cook County, which is beginning to focus greater resources on permanent supportive housing as a means to end chronic homelessness. As the participating organizations more fully implement this plan in coming years, the City will consider any funding requests as a high priority. The City also continues to work with private developers to increase the inventory of service-enriched permanent housing.

## **COMMUNITY DEVELOPMENT**

### **Community Development**

\*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Assessment of Relationship of CDBG Funds to Goals and Objectives
  - a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.
  - b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.
  - c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.
2. Changes in Program Objectives
  - a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.
3. Assessment of Efforts in Carrying Out Planned Actions
  - a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.
  - b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.
  - c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.
4. For Funds Not Used for National Objectives
  - a. Indicate how use of CDBG funds did not meet national objectives.
  - b. Indicate how did not comply with overall benefit certification.
5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property

- a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.
  - b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.
  - c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.
6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons
- a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.
  - b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.
  - c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.
7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit
- a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.
8. Program income received
- a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.
  - b. Detail the amount repaid on each float-funded activity.
  - c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.
  - d. Detail the amount of income received from the sale of property by parcel.
9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:
- a. The activity name and number as shown in IDIS;
  - b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;
  - c. The amount returned to line-of-credit or program account; and
  - d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.
10. Loans and other receivables
- a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.
  - b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.

- c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.
  - d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.
  - e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.
11. Lump sum agreements
- a. Provide the name of the financial institution.
  - b. Provide the date the funds were deposited.
  - c. Provide the date the use of funds commenced.
  - d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.
12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year
- a. Identify the type of program and number of projects/units completed for each program.
  - b. Provide the total CDBG funds involved in the program.
  - c. Detail other public and private funds involved in the project.
13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies
- a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

Program Year CAPER Community Development response:

### **1. Assessment of Relationship of CDBG Funds to Goals and Objectives**

PY 2011 activities and expenditures were targeted at the high priority goals identified in the PY 2010-2013 Consolidated Plan. Limited funds were also expended on Medium priority goals, primarily through small public service grants. The relation between PY 2011 Accomplishments and the five-year priority needs and goals can be found in the *Housing and Community Development Needs Table* in **Appendix B**. Details on actual accomplishments can be found in the Executive Summary, Specific Housing Objectives, and IDIS Reports (**Appendix E**).

### **Beneficiaries of Affordable Housing Goals**

As detailed under Affordable Housing Objectives above, the City's housing programs principally are designed to rehabilitate low-income single family owner housing and to rehabilitate and expand accessibility of single family and group housing for physically and developmentally disabled adults.

<b>Income Characteristics of Affordable Housing Beneficiaries</b>			
<b>Recipient</b>	<b>Owner Households</b>	<b>Renters Households</b>	<b>Total</b>
Extremely Low-income (<=30%)	1	0	4
Low-income (>30% and <=50%)	12	0	10
Moderate-income (>50% and <=80%)	9	0	6
Low and Moderate-income (<=80%)	22	0	20

Also see the Program Year 2011 Summary of Accomplishment Report (PR23) IDIS Report in Appendix E for additional breakdowns of housing programs.

**Beneficiaries of Low-Mod/Limited Clientele**

Community facility and public infrastructure improvements are limited to facilities and locations that serve low- and moderate-income residents.

Berwyn’s housing rehabilitation programs are available to qualifying low-to-moderate income residents living within the city limits. All of the City’s CDBG allocation to nonprofit subrecipients benefited low- and moderate-income households and individuals.

The characteristics of public service program beneficiaries are further defined in the table below.

<b>Income Characteristics of Public Service Beneficiaries</b>	
<b>Recipient</b>	<b>Persons Benefiting</b>
Extremely Low-income (<=30%)	1,310
Low-income (>30% and <=50%)	988
Moderate-income (>50% and <=80%)	312
Low and Moderate-income (<=80%)	72
Non Low-Mod (> 80%)	2,682

In sum, virtually 100% of public service beneficiaries were of low- and moderate-income.

### **LMA Beneficiaries**

Citywide, 49.5 percent of residents are of low- or moderate-income, that is, having incomes less than 80 percent of the area's median income. During the program year, the City of Berwyn invested in infrastructure, blight inspection, and public facility projects (LMA activities) in census block groups with 51 percent or greater of low- and moderate- income persons. These low- and moderate-income block groups overwhelmingly lie on the northern side of the city, including what is commonly referred to as "North Berwyn," which extends north from Cermak Road (W. 22nd Street) to Roosevelt Road.

### **2. Changes in Program Objectives**

No major changes to program objectives were made during the program year.

### **3. Assessment of Efforts in Carrying Out Planned Actions**

The City pursued all resources and objectives identified in the Consolidated Plan, and did not hinder any objectives identified by its actions or willful inaction. The City provided informal input during the year to other City agencies, non-profit organizations, and adjacent jurisdictions regarding the consistency of their plans and proposals with the City's Consolidated Plan, as required under CFR Section 91.510. The City did not receive any formal requests for certifications of consistency.

### **4. For Funds Not Used for National Objectives**

All CDBG funds used met National Objectives.

### **5. Anti-displacement and Relocation**

No activities were funded that involved displacement and relocation.

### **6. Low/Mod Job Activities**

No Low-Mod Job Activities were funded or undertaken this program year.

### **7. Low/Mod Limited Clientele Activities**

All funded activities fell within an eligible limited clientele low- and moderate-income benefit group.

### **8. Program Income, Loans and Other Receivables**

No program income was recorded in IDIS from loans and other receivables this year.

### **9. Housing Rehabilitation**

The following table summarizes the expenditures and accomplishments for the City's housing rehabilitation program. Further details are provided under the **Specific Housing Objectives** section above.

Program	Units Completed	PY 2010 Expenditures
Single Family Rehabilitation Program for low and moderate-income homeowners	22 completed (9 underway)	\$522,457
Rehabilitate and improve accessibility of single-family housing units for developmentally disabled persons	9 underway (ongoing program)	\$68,175

### Antipoverty Strategy

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

Program Year CAPER Antipoverty Strategy response:

For those able and willing to work, Berwyn's approach to reducing poverty continues to be the leveraging of resources to assist low-skilled residents obtain skills-training and employment. This goal is supported by the numerous job training and life-skills programs offered throughout Cook County by school systems, social service agencies, and economic development programs. The City also is making an effort to assist job seekers in accessing job postings and referrals, obtaining help with applications and interviews, and enhancing their skills and qualifications.

The Berwyn CDBG Program follows the mandates of Section 3 of the Housing and Urban Development Act of 1968, as amended. Section 3 requires that to the greatest extent feasible opportunities for training and employment be given to lower income residents and that contracts for work in connection with the project be awarded to local businesses.

Contractors awarded community development-assisted contracts are required to prepare Section 3 Affirmative Action Plans, describing the contractor's efforts to train and employ lower income area residents and to utilize small businesses as subcontractors. Contractors are to provide statements of work force needs and if hiring is anticipated, the names of organizations and employment agencies and methods used to recruit employees. When subcontracting, the contractor must supply the efforts to recruit Section 3 businesses and the organizations and methods used to

advertise these opportunities. The contractors must also publicize the process for filing complaints and grievances.

For those who are in poverty or on the brink of poverty - the homeless, the infirm and elderly - the goal continues to be to partner with Berwyn's CDBG sub-recipients and others to provide essential assistance, including direct service delivery, referrals, and mentoring. A major focus continues to be the physical safety and improved health of all those Berwyn residents threatened with isolation and exclusion. These efforts support those with disabilities and victims of domestic violence, as well as those seeking permanent and appropriate shelter.

The City of Berwyn and other entities continued to make progress in providing: assistance with transportation, general home maintenance programs, police protection, and access and programming in community facilities. The priority is to reduce the impact of other service cutbacks and increased living costs, especially for seniors. The City will continue to pursue alternatives to expended funds and aggressively seek out new program funding and resources.

The Mayor and City administration strongly support efforts to ensure that Berwyn's seniors, like all other Berwyn residents, continue to enjoy the highest quality of life possible. The City's Community Relations Commission continues to be a focal point for those experiencing discrimination, supported by the research of such groups as the John Marshall Fair Housing Legal Support Center. In addition to Berwyn's own providers, counsel is available from such intermediary groups as the Heartland Alliance, the Sergeant Shriver Center, the Chicago Community Trust, and the Chicago Coalition for the Homeless.

Berwyn also strengthened its partnerships with neighboring municipalities and service providers through the planning and submission of the Homeless Prevention and Rapid Re-Housing Program (HPRP) grant application, the Neighborhood Stabilization Program (NSP), and approval of the City's new Comprehensive Plan, all discussed in other sections of this CAPER.

Finally, the City is continuing to make progress in attracting new businesses to Berwyn. The City is pursuing the Redevelopment Project Area (RPA or TIF District) designation to strengthen the Harlem/Cermak area. With such a redevelopment strategy in place, the prospects for economic and business development are greatly enhanced. The City is also continuing its search throughout the City for existing businesses ready and willing to employ local residents as a means to achieving greater economic self-sufficiency. It encourages such groups as the Women's Business Development Center - Suburban Business Assistance Center to focus its services on businesses and individuals pursuing business and employment opportunities in Berwyn.

## NON-HOMELESS SPECIAL NEEDS

### **Non-homeless Special Needs**

\*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

Program Year CAPER Non-homeless Special Needs response:

The City places high priority on addressing the special needs of persons that are not homeless but require supportive housing. For several years, the City funded the rehabilitation of public facilities/group homes that provide housing with supportive services for physically and developmentally disabled adults. To achieve better economies of scale work will commence in PY 12 once new funds are added.

The City also met most of its objectives for assisting high priority special needs populations. The City continues to receive high quality proposals from local subrecipients to carry out public service programs for at-risk and special needs populations. For example, the City has continued to fund programs that assist victims of domestic violence, a high priority objective of the Consolidated Plan.

The City continued to meet many objectives in providing services to low- and moderate-income populations in Berwyn, especially through scholarships that allow youth to participate in year-round programs. Other effective programs have included health and dental services, lead-based paint remediation, and senior nutrition programs.

Under the NSP grant, Berwyn is targeting two units, in conjunction with Seguin and Oak Leyden, for use as group homes for 8+ low-income individuals with developmental disabilities.

## OTHER NARRATIVE

Include any CAPER information that was not covered by narratives in any other section.

Program Year CAPER Other Narrative response:

### **Other Compliance Actions**

As part of its annual Action Plan, the City certifies its conformance with CDBG and other Federal regulations relating to the expenditure of its entitlement funds and related housing and community development activities. In addition, the City is undertaking affirmative steps to support Fair Housing and to market and provide outreach to minority- and women-owned businesses.

### **IDIS Reports**

This CAPER summarizes the financial status of the City's CDBG funds as well as what was accomplished with these funds. In addition to the narrative and tables included in the narrative, a series of IDIS (Integrated Disbursement and Information System) reports can be found in **Appendix E**. These reports include the status of funds and activities at the end of the program year as follows:

- **CDBG Activity Summary Report (GPR) (PR 03)** - provides program and financial information on projects and activities funded with CDBG dollars. It shows the status, accomplishments, and expenditures for each activity during the program year.
- **Summary of Consolidated Plan Projects (PR 06)** - tracks progress in implementing projects identified in the City's Action Plan.
- **Housing and Rehabilitation Activities (PR 10)** - lists each rehabilitation activity along with amount expended.
- **Summary of Accomplishments (PR 23)** - presents data on activity counts, and disbursements by priority need categories, and summarizes beneficiaries by race and ethnicity.
- **CDBG Financial Summary Report (PR 26)** - summarizes the financial status of the City's CDBG funds, including funds available, expenditures (total, and for low-moderate income beneficiaries), determination of obligations and limits for public service and planning and administration activities.

### **Cross Reference**

Appendix **A** contains a cross reference (checklist) of items that the CAPER is required to address.

**B**

Specific Objectives		CDBG Funding	Performance Indicators	Year	Goal	Actual	Objective	Outcome
<b>1.0 Housing and Blight Reduction</b>								
1.1	Provide financial assistance to existing homeowners to preserve and improve the existing supply of owner-occupied units through rehabilitation and accessibility modifications, or to correct conditions that threaten the health or safety of the occupant.	\$1,306,029	Housing Units	2010	20	21	Decent Housing	Availability / Accessibility
				2011	20	21		
				2012	20			
				TOTAL	60			
1.2	Providing counseling to low mod families. Addresses homeless, affordable housing, refinancing process, mortgage delinquency, pre-purchase homebuying.	\$60,000	Households	2010	70	0	Decent Housing	Availability / Accessibility
				2011	70	0		
				2012	70			
				TOTAL	210			
1.3	Reduce blight by providing inspection services to reduce code and health violations in low- and moderate- income areas, and encourage participation with the City's owner occupied rehabilitation program.	\$210,000	Households	2010	6,200	11,288	Decent Housing	Sustainability
				2011	6,200	12,152		
				2012	6,200			
				TOTAL	18,600			
<b>2.0 Homeless</b>								
2.1	Coordinate with and support the Alliance to End Homelessness in Suburban Cook County to coordinate the provision of counseling services and financial assistance to households facing homelessness.		Persons	2010			Suitable Living Environment	Availability / Accessibility
				2011				
				2012				
				TOTAL				
2.2	Support emergency shelters and transitional housing facilities to move homeless families and individuals to permanent supportive housing and independent living.	\$51,000	Persons	2010	45	120	Suitable Living Environment	Availability / Accessibility
				2011	45	0		
				2012	45			
				TOTAL				
<b>3.0 Supportive Housing &amp; Services</b>								
3.1	Improve the quality, accessibility and safety of affordable housing for persons with disabilities by improving the quality of supportive housing in Berwyn. Special need populations will be served to some extent by affordable housing strategies such as the City's owner occupied housing rehab program.	\$317,850	Public Facilities	2010	5	9	Suitable Living Environment	Availability / Accessibility
				2011	4	4		
				2012	4			
				TOTAL	13			

Specific Objectives	CDBG Funding	Performance Indicators	Year	Goal	Actual	Objective	Outcome
<b>4.0 Community Development</b>							
4.1 Invest in public facility improvements to low and moderate income areas of the community, including facilities for persons with special needs, elderly, and youth. An emphasis will be placed on the removal of architectural barriers and improving the safety of area residents.	451,200	Facilities	2010	4	3	Suitable Living Environment	Availability / Accessibility
			2011	3	4		
			2012	3			
			TOTAL	10			
4.2 Invest in infrastructure improvements to low and moderate income areas of the community, including improvements to streets, sidewalks, alleys, water and sewerage systems.	\$390,000	Facilities	2010	2	3	Suitable Living Environment	Sustainability
			2011	2	0		
			2012	2			
			TOTAL	6			
4.3 Demolish and clear dilapidated and blighted properties to stabilize low and moderate income areas.	\$90,000	Housing Units	2010	1.5	0	Suitable Living Environment	Sustainability
			2011	1.5			
			2012	1.5			
			TOTAL	4.5			
4.4 Provide financial assistance to non-profits and public agencies to fund programs that provide community-based services designed to enhance the quality of life. Focus on health care, childhood literacy, senior and special need services.	\$532,500	Persons	2010	1,300	1,637	Suitable Living Environment	Availability / Accessibility
			2011	1,300	-		
			2012	1,300			
			TOTAL	3,900			
4.5 Provide assistance to economic development projects that foster business development and economic opportunities for low and moderate income residents (dependent on demand).	N/A (funds remain)	Jobs	2010	-	0	Economic Opportunity	Availability / Accessibility
			2011				
			2012				
			TOTAL				

Notes:

4.2 Infrastructure projects to be completed by 2012 due to reduced CDBG funds

4.3 Demolition funds reprogrammed

**City of Berwyn PY 2010-2012 Plan**  
**Priority Housing Needs/Investment Plan Table**  
 (Table 2A)

<b>Priority Need</b>	<b>3-Yr. Goal Plan/Act</b>	<b>Yr. 1 Goal Plan/Act</b>	<b>Yr. 2 Goal Plan/Act</b>	<b>Yr. 3 Goal Plan/Act</b>
<b>Renters</b>				
0 - 30 of MFI				
31 - 50% of MFI				
51 - 80% of MFI				
<b>Owners</b>				
0 - 30 of MFI	20	7 (1)***	7 (1)	7
31 - 50 of MFI	20	7 (16)	7 (12)	7
51 - 80% of MFI	20	6 (4)	6 (9)	6
<b>Homeless*</b>				
Individuals				
Families				
<b>Non-Homeless</b>				
<b>Special Needs</b>				
Elderly				
Frail Elderly				
Severe Mental Illness				
Physical Disability	6	2 (1)	2(1)	2
Developmental Disability	7	3 (2)	2(1)	2
Alcohol or Drug Abuse				
HIV/AIDS				
Victims of Domestic Violence				
<b>Total (Sec. 215 and other)</b>				
<b>Total Sec. 215</b>				
215 Renter	13	5 (0)	4(0)	4
215 Owner	60	20 (21)	20 (22)	20

\* Homeless individuals and families assisted with transitional and permanent housing

\*\*\* Actual number entered in Parenthesis ( )

**City of Berwyn PY 2010-2012 Plan**  
**Priority Community Development Activities**  
 (Table 2B)

<b>Priority Need</b>	<b>5-Yr. Goal Plan/Act</b>	<b>Yr. 1 Goal Plan/Act</b>	<b>Yr. 2 Goal Plan/Act</b>	<b>Yr. 3 Goal Plan/Act</b>	<b>Performance Measurement</b>
Acquisition of Real Property					
Disposition					
Clearance and Demolition	4.5	1.5 (0)	0*	1.5	Housing Units
Clearance of Contaminated Sites					
Code Enforcement	6000/YR	6000 (11,288)	6000 (12,152)	6000	Households
Public Facility (General)					
Senior Centers	1		1(1)		
Handicapped Centers	13	5 (3)	2*(2)	4	Public Facilities
Homeless Facilities					
Youth Centers					
Neighborhood Facilities	2	1 (1)		1	Public Facilities
Child Care Centers					
Health Facilities					
Mental Health Facilities					
Parks and/or Recreation Facilities	5	2 (1)	4*(1)	1	Public Facilities
Parking Facilities					
Tree Planting					
Fire Stations/Equipment	2	1 (1)	0(0)		Public Facilities
Abused/Neglected Children Facilities					
Asbestos Removal					
Non-Residential Historic Preservation					
Other Public Facility Needs					
Infrastructure (General)					
Water/Sewer Improvements	1	1 (2)	1(0)		Public Facilities
Street Improvements	1			1	Public Facilities
Sidewalks	3	1 (1)	1(0)	1	Sidewalk Blocks
Solid Waste Disposal Improvements					
Flood Drainage Improvements					
Other Infrastructure					
Public Services (General)	120	40 (171)		40	Persons
Senior Services	2400	800 (444)	800(601)	800	Persons
Handicapped Services	150	50 (47)	10(113)	50	Persons
Legal Services					
Youth Services	450	150 (1836)	736 (1081)	150	Persons
Child Care Services					
Transportation Services					
Substance Abuse Services	45	15 (72)	15(15)	15	Persons
Employment/Training Services					
Health Services	750	260 (409)	260(548)	260	Persons
Lead Hazard Screening					
Battered and Abused Spouses	114	38 (452)	38 (454)	38	Persons
Fair Housing Activities					
Housing Counseling	90	30 (0)	0(0)	30	Persons
Other Services					
Economic Development (General)					
C/I Land Acquisition/Disposition					
C/I Infrastructure Development					
C/I Building Acq/Const/Rehab					
Other C/I					

**Appendix A. Cross References (HUD Checklist)**

<b>Item</b>	<b>Page Number</b>
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Other Narratives	
Relocation and rehab projects	37
Economic development	38
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C

**LEGAL NOTICE / PUBLIC NOTICE**  
**City of Berwyn, Illinois Public Notice**

In compliance with the United States Department of Housing and Urban Development (HUD) rules, The City of Berwyn, Illinois announces the availability of the Consolidated Annual Performance and Evaluation Report (CAPER) for its Community Development Block Grant Program. This CAPER reports upon the accomplishments made during the 2011 program year (October 1, 2011 to September 30, 2012). This document will be available to the public at the Community Development Department, 6420 West 16th St. Berwyn, Illinois effective December 6, 2012 for fifteen (15) days for review and comment by the public.

All citizens and interested groups are invited to attend a Public Meeting for the discussion of this document at the Community Development Department, 6420 West 16th St. Berwyn, Illinois at 10:00am on Tuesday December 18, 2012.

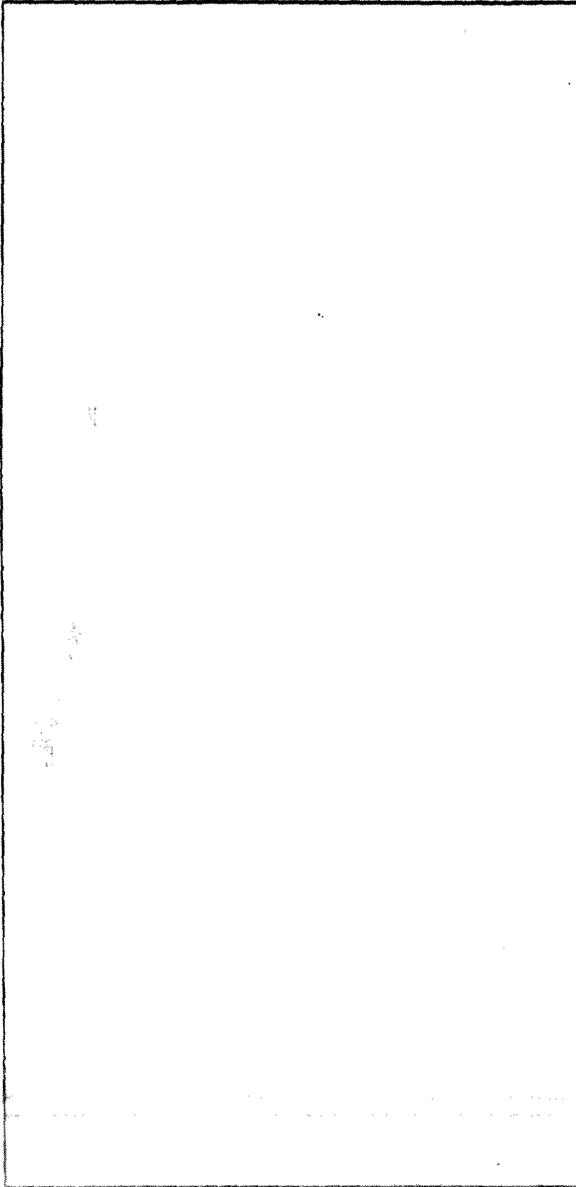
Persons are welcomed to provide public comments either orally or in writing. All comments must be received by the Community Development Department by the close of business on Thursday, December 20, 2012. The City of Berwyn will submit the Report to HUD by December 21, 2012.

For further information, contact:

Cynthia Montavon  
Grants Administrator  
City of Berwyn  
Community Development Department  
6420 West 16th Street  
Berwyn, Illinois  
708-795-6850

**LAWNDALE**  
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**CERTIFICATION OF PUBLICATION**

*2002 NOTICE*

CASE NO.:

*PUBLIC NOTICE*

The Lawndale News does hereby certify

The said Lawndale News is a secular newspaper that has been published WEEKLY in the city of Chicago, County of Cook, State of Illinois, continuously or more than one year prior to the first date of publication of the notice appended, that it is a newspaper as defined in "An Act to revise the law in relation to notices," as amended Illinois Compiled Statutes, (715 ILCS 5/1 & 5/5), and that the notice appended was published in the said Lawndale News on

*12-6-12*

(Date of Publication)

(Date of Publication)

(Date of Publication)

In witness whereof, the undersigned has caused this certificate to be signed and its corporate seal affixed at Chicago, Illinois.

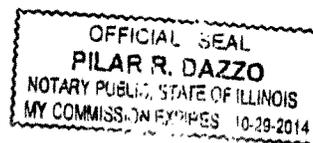
(Date)

*12-6-12*

THE LAWNDALE NEWS

By

*[Handwritten Signature]*



D

**MINUTES FOR MEETING DECEMBER 18<sup>TH</sup>, 2012 AT 10:00 AM**

**ATTENDING MEETING WERE;**

- 1. ROBERT DWAN**
- 2. CYNTHIA MONTAVON**
- 3. GIDGETTE STILLO**
- 4. LOUIS STILLO**
- 5. MARIA BILLATTO**
- 6. CHARLES ALLISON**
- 7. MARISOL ALVELO**
- 8. ANNA SVATOS**
- 9. PATRICIA SANCHEZ**
- 10. ANNETTE BOLEC**
- 11. JAMES HEALY**
- 12. MARY DEPCIK**

**Public meeting of Department of Community development**

**The director of GDBG, R. Dwan thanked everyone for attending. He read the notice for the caper and asked everyone if they had any questions or any comments. There were no questions or comments at present time. The director R. Dwan then called for a motion to end the meeting and was second by M. Billatto. The director R. Dwan then thanked everyone for being there and adjourned.**

E



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2011  
BERWYN

Date: 18-Dec-2012  
Time: 18:55  
Page: 1

PGM Year: 2001  
 Project: 0004 - Economic Development  
 IDIS Activity: 27 - ECONOMIC DEVELOPMENT

Status: Canceled 3/29/2012 6:12:54 PM  
 Location: 6200 7200 ROOSEVELT RD BERWYN, IL 60402

Objective:  
 Outcome:  
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)      National Objective: LMJ

Initial Funding Date: 02/06/2002

Description:  
 SPECIAL ECONOMIC DEVELOPMENT ON ROOSEVELT ROAD IN LOWMOD AREAS.

**Financing**  
 Funded Amount: 0.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

1111	
2001	NUMEROUS MEETINGS WITH BERWYN DEV. CORP. DIALOGUE WITH OAK PARK ON JOINT VENTURE CONTINUES.
2003	THE COMMUNITY DEVELOPMENT DEPARTMENT IS ACTIVELY SOLICITING POTENTIAL ECONOMIC DEVELOPMENT ACTIVITIES
2004	DURING CONSOLIDATED PLAN PROCESS CONDUCTED DURING PROGRAM YEAR, ECON-OMIC DEVELOPMENT WAS AGAIN IDENTIFIED AS A PRIORITY. THE CITY INTENDSTO DEVELOP AN PLAN TO IMPLEMENT ECONOMIC DEVELOPMENT PRIORITIES, ESP- ECIALY ALONG ROOSEVELT ROAD, DURING PY 2005.
2005	ECONOMIC DEVELOPMENT REMAINS A HIGH PRIORITY FOR THE CITY, AND IT IS MAINTAINING THESE FUNDS TO ADDRESS POTENTIAL OPPORTUNITIES. DURING THE PROGRAM YEAR, THE CITY WORKED WITH THE BERWYN DEVELOPMENT CORPORATION TO IDENTIFY POTENTIAL PROJECTS AND ESTABLISH A PROCESS. ONCE A PROJECT IS IDENTIFIED, THE CITY WILL CONTACT HUD TO ENSURE ITS ELIGIBILITY.
2006	THE CITY EXPLORED SEVERAL POTENTIAL PROJECTS THAT DID NOT PROGRESS BEYOND THE PLANNING STAGE. THE CITY WILL CONTINUE TO RESERVE THESE FUNDS FOR A VIABLE PROJECT. THE CDD WILL REMAIN IN COMMUNICATION WITHOTHER CITY DEPARTMENTS AND THE BERWIN DEVELOPMENT CORPORATION TO IDENTIFY VIABLE AND ELIGIBLE PROJECTS. THE CITY WILL CONTACT HUD PRIORTO PROCEEDING ON ANY CDBG-FUNDED ECONOMIC DEVELOPMENT PROJECT.
2007	
2008	Although no appropriate economic development activity has come forth in recent years, the City has continued to reserve these funds because economic development has been a high priority need. The CDD has not established an active economic development initiative because of budget cuts. The economic downturn has also diminished interest in the program. In the meantime, economic development activity is centered at the Berwyn Development Corporation (BDC), which may identify eligible and viable projects for CDBG funding. Berwyn will strongly consider reprogramming these funds next Action Plan (the City has identified a potential senior housing project).
2009	08/10/10: Because demand has been slow for economic development funds, the City Amended the Action Plan to reallocate \$150,000 from this activity to the acquisition of land for the expansion of the 16th Street Fire Station (see IDIS Activity #398). The City will continue to seek viable economic development opportunities.
2010	Demand continued to be slow for economic development funds, and thus the city continued to reallocate funds to other approved activities. The City now retains \$5000 in the economic development activity, and will consider adjusting as part of the next Action Plan.
2011	After consultation with HUD, the City has decided to cancel this activity because of the continued slow economy, lack of eligible and viable economic development activities that have been identified, and the reduction in the City's CDBG allocation. Most of the funds have been reallocated in previous Action Plans; the remaining \$5000 funds will be reallocated to the city's single family rehabilitation program.

**PGM Year:** 2004  
**Project:** 0002 - Emergency Assistance/ Single Family Rehabilitation  
**IDIS Activity:** 184 - SFR53 2433 CUYLER

Status: Completed 3/30/2007 12:00:00 AM                      Objective: Provide decent affordable housing  
Location: 2433 Cuyler Ave Berwyn, IL 60402-2617                      Outcome: Availability/accessibility  
Matrix Code: Rehab; Single-Unit Residential (14A)                      National Objective: LMH

**Initial Funding Date:** 12/21/2005  
**Financing**  
Funded Amount: 30,568.00  
Drawn Thru Program Year: 30,568.00  
Drawn In Program Year: 10,200.00

**Description:**  
REPLACE ROOF.INSTALL NEW GUTTERS.EXTENSIVE ELECTRICAL WORK. ELECTRICAL PD.FOR OUT OF REFUND.REMOVE/REPLACE WATER SUPPLY TO BATHROOM.REDO FLOOR & WALL TILE. REPLACE KIT. DRAIN

**Proposed Accomplishments**  
Housing Units : 2

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 1 0 0 1

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2004	REPLACE ROOF AND GUTTERS. EXTENSIVE ELECTRICAL REPAIRS. ELECTRICAL REPAIRS PAID FOR OUT OF REFUND	
2005	IN PY 2005, THE ROOF WAS REPLACED AND NEW GUTTERS INSTALLED, AND ELECTRIC WORK WAS COMPLETED (12/23/05), AND A NEW PORCH AND STEPS WERE ADDED (05/10/2006). PLUMBING WORK IS SCHEDULED. ANTICIPATE COMPLETION IN SPRING 2007.	
2007	CITY IS RESOLVING CONCERNS ON SOME OF WORK WITH CONTRACTOR: ANTICIPATE COMPLETING IN PY 2008.	
2008	Work was completed in previous years, and issues identified at end of last program year were resolved. Actual beneficiaries reported in PY 2005.	

**PGM Year:** 2007

**Project:** 0003 - SINGLE FAMILY HOUSING

**IDIS Activity:** 300 - SFR150 1641 RIDGELAND AVE

Status: Completed 12/31/2009 12:00:00 AM  
 Location: 1641 Ridgeland Ave Berwyn, IL 60402-1448

Objective: Provide decent affordable housing  
 Outcome: Availability/accessibility  
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 12/02/2008

**Financing**

Funded Amount: 24,770.00

**Description:**  
 REMOVE & REPLACE BOILER.  
 INSTALL NEW PIPE AND VENTING.

Drawn Thru Program Year: 24,770.00

Drawn In Program Year: 17,340.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2007	WORK IN PROGRESS; COMPLETION ANTICIPATED JANUARY 2009.	
2008	Removed & replaced boiler, installed new pipe and venting. Work Complete.	
2011	Activity completed and reported upon in prior year. Draws in py 2011 represent reimbursement for previous payments. Completed.	

**PGM Year:** 2008

**Project:** 0003 - SINGLE FAMILY REHABILITATION

**IDIS Activity:** 331 - SFR140 2611 RIDEGLAND AVE

Status: Completed 6/30/2009 12:00:00 AM

Objective: Provide decent affordable housing

Location: 2611 Ridgeland Ave Berwyn, IL 60402-2726

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 03/31/2009

**Financing**

Funded Amount: 9,925.00  
 Drawn Thru Program Year: 9,925.00  
 Drawn In Program Year: 3,670.00

**Description:**

REPAIR LEAKS IN ROOF.  
 DEMOLISH AND REBUILD BLIGHTED GARAGE.  
 REPLACE GUTTER & DOWNSPOUTS.REPLACE WINDOWS.APPLY SEALANT TO  
 FOUNDATION.TUCKPOINT WHERE NEEDED.  
 INSTALL HVAC.

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2008	Work was underway at end of PY 2008; completion anticipated in PY 2009.	
2009	Repaired leaks in roof and demolish and rebuilt blighted garage. Replaced gutter & downspouts, and windows. Applied sealant to foundation. Install HVAC.	

2011      Activity completed and reported upon in prior year. Draws in py 2011 represent reimbursement for previous payments. Completed.

**PGM Year:** 2008  
**Project:** 0003 - SINGLE FAMILY REHABILITATION  
**IDIS Activity:** 335 - 7020 W. 29TH ST -SFR154

Status: Completed 2/15/2012 12:00:00 AM      Objective: Provide decent affordable housing  
 Location: 7020 29th St Berwyn, IL 60402-2944      Outcome: Availability/accessibility  
 Matrix Code: Rehab; Single-Unit Residential (14A)      National Objective: LMH

**Initial Funding Date:** 05/06/2009  
**Financing**  
 Funded Amount: 33,600.16  
 Drawn Thru Program Year: 33,600.16  
 Drawn In Program Year: 0.00

**Description:**  
 REPLACE STORM DOOR.  
 RELOCATE AC UNIT.  
 CORRECT ELECTRIC TO CITY CODE.  
 REPLACE HANDRAIL.  
 INSULATE BACK PORCH AND REPLACE REAR PORCH ROOF.

**Proposed Accomplishments**  
 Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total 1 0 1 0  
 Percent Low/Mod 100.0% 100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2008	Replaced storm door, relocated AC unit, brought electrical system up to code, replaced handrail, insulated back porch and replaced roof.	

2011 PY 2011 - Provided free energy efficient furnace.  
 2011 PY 2011 - Provided free energy efficient furnace. Activity was previously completed and counted as new project.

**PGM Year:** 2008  
**Project:** 0003 - SINGLE FAMILY REHABILITATION  
**IDIS Activity:** 338 - SFR146 1305 CLINTON

Status: Completed 8/31/2009 12:00:00 AM Objective: Provide decent affordable housing  
 Location: 1305 Clinton Ave Berwyn, IL 60402-1231 Outcome: Availability/accessibility  
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 07/23/2009

**Financing**

Funded Amount: 11,189.00  
 Drawn Thru Program Year: 11,189.00  
 Drawn In Program Year: 1,964.00

**Description:**

TEAR OFF OLD ROOF AND REPLACE WITH ICE SHIELD.  
 RESHEET ENTIRE ROOF

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2008	Removed old roof and replaced ice shield, re-sheeted roof.	
2011	Activity completed and reported upon in prior year. Draws in py 2011 represent reimbursement for previous payments. Completed.	

**PGM Year:** 2008

**Project:** 0003 - SINGLE FAMILY REHABILITATION

**IDIS Activity:** 347 - 3111 East Ave - SFR 169

Status: Completed 12/30/2009 12:00:00 AM  
 Location: 3111 East Ave Berwyn, IL 60402-3119

Objective: Provide decent affordable housing  
 Outcome: Availability/accessibility  
 Matrix Code: Rehab; Single-Unit Residential (14A)      National Objective: LMH

**Initial Funding Date:** 11/13/2009

**Description:**  
 Re roof- new gutters- sidewalk sealant

**Financing**

Funded Amount: 12,763.00  
 Drawn Thru Program Year: 12,763.00  
 Drawn In Program Year: 5,100.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2009 Work completed November 2009. Work included Re-roofing, installing new gutters and sidewalk sealant.  
 2011 Problems with roof were fixed. Accomplishment data reported in py 2009.

**PGM Year:** 2009

**Project:** 0004 - SINGLE FAMILY REHABILITATION

**IDIS Activity:** 383 - 6538 26th Place - SFR 162

Status: Completed 3/31/2010 12:00:00 AM  
 Location: 6538 26th Pl Berwyn, IL 60402-2789

Objective: Provide decent affordable housing  
 Outcome: Availability/accessibility  
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 03/17/2010

**Financing**

Funded Amount: 35,526.00  
 Drawn Thru Program Year: 35,526.00  
 Drawn In Program Year: 6,555.00

**Description:**

gutters, downspout replacement- 32 windows- kitchen cabinets totally water damaged in back, replaced- 1 counter top- floor finishes- changed floor tiling- minor plumbing- new boiler- hvac humidifier- repair and paint damage to kitchen wall.

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 1 0 1

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2009	Work completed January 2010. Work included replacement of gutters, downspout, windows, kitchen cabinets due to water damage, counter top, new boiler. Minor plumbing, HVAC humidifier, and paint repairs were also completed.	
2011	Work completed in 2009 was repaired (gutters, windows, doors). Accomplishments counted during PY 2009.	

**PGM Year:** 2009  
**Project:** 0004 - SINGLE FAMILY REHABILITATION  
**IDIS Activity:** 389 - 1633 Ridgeland – SFR 109

Status: Completed 4/30/2010 12:00:00 AM  
Location: 1633 Ridgeland Ave Berwyn, IL 60402-1448

Objective: Provide decent affordable housing  
Outcome: Availability/accessibility  
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 04/14/2010

**Description:**  
replace cabinets and countertops—damaged beyond repairing from water. electric to city code by reworking junction box and removal of romex wiring

**Financing**

Funded Amount: 30,522.75  
Drawn Thru Program Year: 30,522.75  
Drawn In Program Year: 9,731.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2009	Work completed. Work included replacement of cabinets and countertops (water damage), upgrading electricity to city code by reworking junction box and removal of romex wiring.	
2011	Completed additional work: Dormer siding, gutters, fascia, down. spt., attic insulation, kitchen cabinets & counter. Accomplishments reported under PY 2009.	

**PGM Year:** 2009

**Project:** 0004 - SINGLE FAMILY REHABILITATION

**IDIS Activity:** 393 - SFR 183 – 2438 Lombard

Status: Completed 9/28/2012 12:00:00 AM

Location: 2438 Lombard Ave Berwyn, IL 60402-2614

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

**Initial Funding Date:** 05/28/2010

**Financing**

Funded Amount: 27,842.50

Drawn Thru Program Year: 27,842.50

Drawn In Program Year: 7,700.00

**Description:**

tuckpointing plumbing upgrade- electrical upgrade- step repair- permits- wall patch paint due to water damage

**Proposed Accomplishments**

Housing Units : 1

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PR03 - BERWYN

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2009	Work Underway.	
2010	Project postponed. New specs have been sent out, and expect work to be completed in PY 2011.	
2011	Replaced roof. Work complete.	

**PGM Year:** 2008  
**Project:** 0007 - 16TH STREET FIRESTATION  
**IDIS Activity:** 398 - 16th Street Fire Station Land Acquisition

Status: Completed 9/28/2012 12:00:00 AM  
 Location: 16th Street Berwyn, IL 60402

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Fire Station/Equipment (03O) National Objective: LMA

Initial Funding Date: 08/10/2010  
 Financing  
 Funded Amount: 115,340.23

**Description:**  
 Acquisition of property next door to existing fire house to be used for planned expansion.  
 An additional Bay will be added.

Drawn Thru Program Year: 115,340.23

Drawn In Program Year: 0.00

**Proposed Accomplishments**

Total Population in Service Area: 20,936

Census Tract Percent Low / Mod: 55.90

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2009	The property and house was purchased and an RFQ let by the fire department for the demolition of the property. Demolition to take place in PY 2010.	
2010	The structure was demolished (including asbestos and lead removal). The site will be used for expansion of the fire house. The balance of \$34,659.77 has been moved to activity 416, 16th Street Fire Station Site Expansion. The City is actively raising additional funds to complete the expansion. This activity (398) will be completed once the expansion is built.	
2011	The city is actively raising funds to expand the fire house using CDBG funds as leverage. The balance of \$34,659.77 has been reallocated to activity 416, which will be used for this purpose. No funds were drawn against this activity in PY 2011.	

**PGM Year:** 2010

**Project:** 0001 - Administration - CDBG

**IDIS Activity:** 409 - Administration

Status: Completed 1/31/2012 12:00:00 AM

Location:

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

**Description:**

Costs associated with planning and administration of CDBG program.

**Initial Funding Date:** 01/11/2011

**Financing**

Funded Amount: 294,673.00

Drawn Thru Program Year: 294,673.00

Drawn In Program Year: 23,371.52

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		

Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
<b>Total</b>	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2010  
**Project:** 0002 - Berwyn Bungalow Preservation  
**IDIS Activity:** 410 - Berwyn Bungalow Preservation

Status: Open  
 Location: ,

Objective:  
 Outcome:  
 Matrix Code: Planning (20) National Objective:

**Initial Funding Date:** 01/17/2011

**Financing**

Funded Amount: 5,000.00  
 Drawn Thru Program Year: 2,488.57  
 Drawn In Program Year: 1,627.62

**Description:**

Planning grant to access viability of establishing historic preservation comprehensive rehabilitation program for a low-mod neighborhood.  
 The program will support the preservation of historically significant berwyn bungalows.

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		

American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2010  
**Project:** 0003 - Blight Program  
**IDIS Activity:** 411 - Blight Inspections

Status: Completed 2/29/2012 12:00:00 AM  
Location: 6420 16th St Berwyn, IL 60402-1371

Objective: Provide decent affordable housing  
Outcome: Sustainability  
Matrix Code: Code Enforcement (15) National Objective: LMA

**Initial Funding Date:** 01/25/2011  
**Financing**  
Funded Amount: 70,000.00  
Drawn Thru Program Year: 70,000.00  
Drawn In Program Year: 1,001.81

**Description:**  
:Inspector conducts walking exterior inspections in lowmod income census tracts for residential building code compliance, and promotes voluntary compliance with building codes and standards. Inspector also distributes lead-based paint education material and refers owners to city's owner-occupied rehabilitation program, as appropriate.

**Proposed Accomplishments**

Housing Units : 6,200  
 Total Population in Service Area: 39,399  
 Census Tract Percent Low / Mod: 52.60

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2010	The blight inspection areas was expanded in the North and the East (between Lombard and Ridgeland) in response to increased blight and foreclosures. Berwyn's blight inspector conducted exterior inspections of 11,288 homes in low- and moderate income neighborhoods. The city mailed out 6,176 Flyers about the city's single-family rehabilitation program to those homes that appeared to be in need of assistance, which generated 19 Applications.	
2011	A small amount of funds were used in PY 2011 to complete this activity. See Activity 475 for PY 2011 accomplishments.	

**PGM Year:** 2010  
**Project:** 0007 - Seguin You Hold The Key  
**IDIS Activity:** 412 - Seguin "You Hold The Key"

Status: Completed 7/31/2012 12:00:00 AM  
 Location: City wide - scattered site Berwyn, IL 60402

Objective: Provide decent affordable housing  
 Outcome: Availability/accessibility  
 Matrix Code: Handicapped Centers (03B) National Objective: LMC

**Initial Funding Date:** 01/17/2011

**Financing**

Funded Amount: 81,950.00  
 Drawn Thru Program Year: 81,950.00  
 Drawn In Program Year: 15,425.00

**Description:**

This program provides ongoing building upgrades for code compliance, improved handicapped accessibility, and period upkeep. Handicapped accessibility is a lifesafety issue at nine Berwyn group homes for mentally challenged adults.

**Proposed Accomplishments**

Public Facilities : 9

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	13	1
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

**Total:** 0 0 0 0 0 0 16 1

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	16
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	16
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Years**      **Accomplishment Narrative**      **# Benefitting**

2010      Work continued to renovate group homes for persons with disabilities. Work will continue in PY 2011. Improvements during 2010 include:

6912 W 29th Place  
Installed new deck for safety reasons deck- railing- and stairs built using TREX.

1341 Euclid  
Installed new patio sliding door and frame 96" low E sliding door- was broken. Ran new supply and return ducts from basement up to second floor. Increased ductwork and insulation.

2310 Highland  
Installed new patio sliding door that was off track and could not be reset due to wheelchairs ruining the frame.

3700 Home: Renovated 1st and second floor bathrooms. Removed and replace plumbing fixtures- Floor tile and underlayment, wall tile in showers, handicap height toilets- handicap sink and faucet height to requirements for wheelchair bound persons- handicap grab bars- paint walls and ceilings- towel bars installed to height for wheelchair bound individuals- exhaust fans- light fixtures replaced. Replaced cement board on shower walls.

2011      Work continued on program that provides ongoing building upgrades for code compliance, improved handicapped accessibility, and period upkeep. Handicapped accessibility is a life-safety issue at nine Berwyn group homes for mentally challenged adults. The majority of funds were expended in PY2010. See PY2010 of this activity for accomplishment and beneficiary data. See also Activity 477, which includes additional funds and beneficiary data.

**PGM Year:** 2010  
**Project:** 0009 - Sewer Replacement Phase I  
**IDIS Activity:** 414 - Sewer Replacement Phase I

Status: Open      Objective: Create suitable living environments  
Location: 16th Street Berwyn, IL 60402      Outcome: Sustainability  
Matrix Code: Water/Sewer Improvements (03J)      National Objective: LMA

**Initial Funding Date:** 01/25/2011

**Financing**

Funded Amount: 30,000.00  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

**Description:**

Phase I of Sewer Replacement Project will include electronic surveillance of sewers in connection with low- and moderate- income areas as an evaluation of future replacement of sewers. Anticipate additional CDBG funds to be allocated in future years.

**Proposed Accomplishments**

People (General) : 1  
Total Population in Service Area: 5,728  
Census Tract Percent Low / Mod: 51.80

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2010	Activity will be underway in PY 2011 once additional funds are received.	
2011	No funds were expended during PY 2011. To achieve better economies of scale, work will commence once new PY 2012 funds are added.	

**PGM Year:** 2009

**Project:** 0027 - 16th Street Fire Station Support Equipment

**IDIS Activity:** 415 - 16th Street Fire Station Support Equipment

Status: Canceled 12/20/2011 7:30:47 PM  
Location: 6619 16th St Berwyn, IL 60402-1319

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Fire Station/Equipment (030) National Objective: LMA

**Initial Funding Date:** 01/25/2011

**Financing**

Funded Amount: 0.00  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

**Description:**

This activity was cancelled and funds were reallocated to activity #416, 16th Street Fire Station Site Expansion. The City is actively raising additional funds to complete the expansion. "Purchase of half inch fire hose and intake piston valves for engine 902 stationed at 16th street, and 2 laptop computers to be used in ambulances stationed at the 16th Street Fire House."

**Proposed Accomplishments**

Public Facilities : 1  
Total Population in Service Area: 20,936  
Census Tract Percent Low / Mod: 55.90

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2010  
**Project:** 0011 - Berwyn Fire 16th St. (Site)  
**IDIS Activity:** 416 - 16th Street Fire Station Site Expansion

Status: Open  
 Location: 6619 16th St Berwyn, IL 60402-1319

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Fire Station/Equipment (03O) National Objective: LMA

**Initial Funding Date:** 01/25/2011

**Financing**

Funded Amount: 113,705.70  
 Drawn Thru Program Year: 14,718.94  
 Drawn In Program Year: 14,718.94

**Description:**

Preliminary site development, design and professional services for the construction of phase II of 16th Street Fire House in North Berwyn.

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 20,936  
 Census Tract Percent Low / Mod: 55.90

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2010	The city is actively raising funds to expand the fire house using CDBG funds as leverage. In anticipation, the City has reprogrammed a total of \$63,709 in unused funds from the 16th street fire house demolition (Activity 398) and equipment (Activities #374 and 415) to this activity.	
2011	Preliminary site development, design and professional services for the construction of phase II of 16th Street Fire House in North Berwyn. Funds were used for Architect and Engineering/ Design Development, land surveying, and an environmental assessment. The city is actively raising funds to expand the fire house using CDBG funds as leverage.	

**PGM Year:** 2010  
**Project:** 0015 - Berwyn Public Library (Handicap Ramp)  
**IDIS Activity:** 420 - Berwyn Public Library Handicap Ramp

Status: Open  
 Location: 2701 Harlem Ave Berwyn, IL 60402-2140

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Neighborhood Facilities (03E) National Objective: LMC

**Initial Funding Date:** 01/17/2011

**Financing**

Funded Amount: 40,000.00  
 Drawn Thru Program Year: 1,449.88  
 Drawn In Program Year: 1,449.88

**Description:**

Install handicap ramp needed on west exit of the building for wheelchair access.

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

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 PR03 - BERWYN

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2010	The City is reviewing the feasibility and priority of this project. It is anticipated that the project will be completed in 2011, or funds will be reallocated if appropriate.	
2011	The project is anticipated to be completed in PY 2012.	

**PGM Year:** 2010  
**Project:** 0036 - CEDA Housing Counselor  
**IDIS Activity:** 441 - CEDA Housing Counselor

Status: Open  
Location: 6635 Cermak Rd Berwyn, IL 60402-2330

Objective: Provide decent affordable housing  
Outcome: Availability/accessibility  
Matrix Code: Housing Counseling (05U) National Objective: LMC

**Initial Funding Date:** 01/24/2011

**Financing**

Funded Amount: 20,000.00  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

**Description:**

Providing counseling to low mod families.  
Deals with homeless, affordable housing, refinancing process, mortgage delinquency, pre-purchase homebuying.

**Proposed Accomplishments**

Households (General) : 30

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2010	The City reserved funds for CEDA to provide housing counseling to NSP home buyers. A one year extension has been approved so that CEDA can work with NSP buyers once these homes are placed on the market in PY 2011.	
2011	The City reserved funds for CEDA to provide housing counseling to NSP home buyers. A second one-year extension has been approved so that CEDA can work with NSP buyers once these homes are placed on the market in PY 2012.	

**PGM Year:** 2010

**Project:** 0004 - Demolition Fund

**IDIS Activity:** 442 - Demolition Fund

Status: Canceled 9/13/2012 9:21:07 PM

Location: city wide Berwyn, IL 60402

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 01/24/2011

**Financing**

Funded Amount: 0.00  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

**Description:**

Demolish and clear dilapidated and blighted properties to stabilize low and moderate income areas. Proceeds of sale of properties will be used to fund clearance and removal of additional properties.

**Proposed Accomplishments**

Housing Units : 2

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2010	The City is developing its demolition procedures and anticipates using demolition funds in PY 2011.	
2011	The City is cancelling this activity because it has not identified a cause of action for demolition of an abandoned property to date. The \$30,000 budget will be transferred to the single-family rehabilitation program.	

**PGM Year:** 2010

**Project:** 0006 - SFR Admin/Delivery

**IDIS Activity:** 443 - Single Family Rehabilitation Administration

Status: Completed 5/31/2012 12:00:00 AM  
Location: 6420 16th St Berwyn, IL 60402-1371

Objective: Provide decent affordable housing  
Outcome: Availability/accessibility  
Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Initial Funding Date: 01/24/2011

**Financing**

Funded Amount: 160,000.00  
Drawn Thru Program Year: 160,000.00  
Drawn In Program Year: 26,227.03

**Description:**

Project Delivery costs for single family rehabilitation program.

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2010 Project delivery costs for single family rehabilitation program. Accomplishments reported under individual SFR activities.

2011 Project delivery costs for single family rehabilitation program. Accomplishments reported under individual SFR activities.

PGM Year: 2010

Project: 0005 - Single Family Rehabilitation

IDIS Activity: 447 - SFR 176 1622 Kenilworth

Status: Canceled 12/17/2011 4:48:22 PM

Location: 1622 Kenilworth Ave Berwyn, IL 60402-1611

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 02/22/2011

Financing

Funded Amount: 0.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

Activity cancelled; redundant with activity #382.

Activity was reopened.

Draws revised accordingly.

replace main rafterreplace 220 feet of roof deckingreplace 30 bricks for tuckpointing as neededinstall chimney cap.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2010  
**Project:** 0005 - Single Family Rehabilitation  
**IDIS Activity:** 450 - sfr 205 2124 ridgeland

Status: Canceled 12/17/2011 4:24:33 PM  
Location: 2124 Ridgeland Ave Berwyn, IL 60402-2031

Objective: Provide decent affordable housing  
Outcome: Availability/accessibility  
Matrix Code: Rehab; Single-Unit Residential (14A)      National Objective: LMH

**Initial Funding Date:** 03/14/2011

**Financing**

Funded Amount: 0.00  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

**Description:**

Cancelled activity because it is a replica of Activity 453 (SFR 205).  
Revised draw.

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

-----  
PR03 - BERWYN

White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2010	Tuck pointing, parapet wall at roof, chimney repair and front door. Completed 4/20/11.	

**PGM Year:** 2010  
**Project:** 0005 - Single Family Rehabilitation  
**IDIS Activity:** 452 - 1611 Elmwood sfr 177

**Status:** Canceled 12/20/2011 5:26:23 PM  
**Location:** 1611 Elmwood Ave Berwyn, IL 60402-1440

**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 05/03/2011

**Financing**

Funded Amount: 0.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Description:**

Cancelled activity, which is redundant with Activity 402.  
 Revised Draws accordingly.replace 2 furnace 2 air conditioner condensers permits

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2010  
**Project:** 0005 - Single Family Rehabilitation  
**IDIS Activity:** 454 - 3815 kenilworth sfr 226

Status: Completed 9/30/2011 12:00:00 AM  
 Location: 3815 Kenilworth Ave Berwyn, IL 60402-3911

Objective: Provide decent affordable housing  
 Outcome: Availability/accessibility

Initial Funding Date: 05/27/2011

Description:  
7 replacement windows

**Financing**

Funded Amount: 21,330.00  
 Drawn Thru Program Year: 21,330.00  
 Drawn In Program Year: 5,395.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2010	New concrete stairs, railings, Kit. Cabinets, sink and paint east basement wall (water damage);	

**PGM Year:** 2010  
**Project:** 0005 - Single Family Rehabilitation  
**IDIS Activity:** 459 - 1826 Kenilworth SFR 212  
**Status:** Completed 12/15/2011 12:00:00 AM  
**Location:** 1826 Kenilworth Ave Berwyn, IL 60402-4847

**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 10/03/2011

**Description:**  
 remove and replace front concrete steps- front entry and side walkwaydumpster

**Financing**

Funded Amount: 5,185.00  
 Drawn Thru Program Year: 5,185.00  
 Drawn In Program Year: 2,185.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	



Total 1 0 1 0  
 Percent Low/Mod 100.0% 100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2010	Removed and replaced roof. Work to continue in PY 2011.	
2011	Roof replacement completed.	

**PGM Year:** 2010  
**Project:** 0005 - Single Family Rehabilitation  
**IDIS Activity:** 461 - 1941 harvey - SFR 242

Status: Completed 1/13/2012 12:00:00 AM Objective: Provide decent affordable housing  
 Location: 1941 Harvey Ave Berwyn, IL 60402-2039 Outcome: Availability/accessibility  
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 12/05/2011  
**Financing**  
 Funded Amount: 12,855.00  
 Drawn Thru Program Year: 12,855.00  
 Drawn In Program Year: 12,855.00

**Description:**  
 replacement of the concrete on patio and partial side strip of garage permits.

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Replaced concrete driveway, and tear off & replace roof, shingles, shake shingle, sheeting boards.	

PGM Year: 2010

Project: 0005 - Single Family Rehabilitation

IDIS Activity: 463 - 3626 oak pk sfr 239

Status: Open

Location: 3626 Oak Park Ave Berwyn, IL 60402-3865

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 12/12/2011

Financing

Funded Amount: 22,667.00

Drawn Thru Program Year: 22,667.00

Drawn In Program Year: 22,667.00

Description:

installation of furnace and air conditioner, pumpsmoke detector, this is part of the free furnace program.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2011	Free Senior Furnace prog. / 16 new EE windows, new gutters & downspout, repl. Ceramic tile in kit. & bath, GFCI outlet bath, Rp, Scr, pnt. Spot at two bd.rms ceilings, replace front and back doors, repl. Galvanized pipe with copper in basement & garage sevice dr. Complete.	
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**PGM Year:** 2010

**Project:** 0005 - Single Family Rehabilitation

**IDIS Activity:** 464 - 2326 Cuyler SFR 178

Status: Completed 2/15/2012 12:00:00 AM

Location: 2326 Cuyler Ave Berwyn, IL 60402-2410

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

**Initial Funding Date:** 12/12/2011

**Financing**

Funded Amount: 32,256.00

Drawn Thru Program Year: 32,256.00

Drawn In Program Year: 3,689.00

**Description:**

replace roof on house-- repair of front stair landing- sidewalk.

.. install 12 windows, permits, dumpster, re brick chimney- additional permit fee--

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2011	Tuck pointing, 12 windows replaced, concrete steps, front approach, roof, re-concrete side walkway, rewire basement elec. Per code. Bring illegal kitchen to code, bring plumbing to code	
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**PGM Year:** 2011

**Project:** 0004 - Single Family Rehabilitation

**IDIS Activity:** 465 - 3137 euclid sfr 220

Status: Completed 12/30/2011 12:00:00 AM

Location: 3137 Euclid Ave Berwyn, IL 60402-3148

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

**Initial Funding Date:** 12/12/2011

**Financing**

Funded Amount: 8,199.00

Drawn Thru Program Year: 8,199.00

Drawn In Program Year: 8,199.00

**Description:**

Remove replace rotted wood , steps, railings, add ventilation to deck. Paint.

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	Front porch floor, Front door, basement masonry and exterior of house painted.	

**PGM Year:** 2011  
**Project:** 0007 - Sidewalk Replacement  
**IDIS Activity:** 466 - Sidewalk Replacement Program

Status: Open  
Location: Address Suppressed

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Sidewalks (03L)

National Objective: LMA

**Initial Funding Date:** 12/21/2011

**Financing**

Funded Amount: 89,525.16  
Drawn Thru Program Year: 64,096.44  
Drawn In Program Year: 64,096.44

**Description:**

Replace city sidewalks that are not up city standards in low-mod census tracts.  
Will replace over 900 sidewalk squares.

**Proposed Accomplishments**

People (General) : 21,681  
Total Population in Service Area: 21,681  
Census Tract Percent Low / Mod: 56.90

**Annual Accomplishments**



Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2011	Tear off and replace house roof, install new lead stacks, Chimney flashing. Remove and install new gutters and down spouts. Work to be completed in PY 2012.	
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**PGM Year:** 2011  
**Project:** 0004 - Single Family Rehabilitation  
**IDIS Activity:** 468 - 3825 grove - SFR 170

Status: Open  
Location: 3825 Grove Ave Berwyn, IL 60402-3907

Objective: Provide decent affordable housing  
Outcome: Availability/accessibility  
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 12/29/2011

**Financing**

Funded Amount: 9,757.50  
Drawn Thru Program Year: 9,757.50  
Drawn In Program Year: 9,757.50

**Description:**  
New roof for house and garage.  
replace decking.  
2 window replacements.

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			



**Total:** 1 1 0 0 1 1 0 0

Female-headed Households: 1 0 1

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

**Years**      **Accomplishment Narrative**      **# Benefitting**

2011      Removed & replaced 6' clay tile with 6" SDR pipe, installed 26" check Valve & 6" cleanout on city side. Reconnected floor were open.

**PGM Year:** 2010

**Project:** 0005 - Single Family Rehabilitation

**IDIS Activity:** 470 - 1303 maple - SFR 159

Status: Completed 12/30/2011 12:00:00 AM

Location: 1303 Maple Ave Berwyn, IL 60402-1250

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

**Initial Funding Date:** 12/29/2011

**Financing**

Funded Amount: 10,160.00

Drawn Thru Program Year: 10,160.00

Drawn In Program Year: 10,160.00

**Description:**

replace roof on house and garage.

spot tuckpoint.

replaced carpet and pad in bedroom due to water damaged from roof leaking.

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

<i>Income Category:</i>				
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2011	House roof replaced.	

**PGM Year:** 2010  
**Project:** 0005 - Single Family Rehabilitation  
**IDIS Activity:** 471 - 2813 cuyler - SFR 171

**Status:** Completed 1/31/2012 12:00:00 AM  
**Location:** 2813 Cuyler Ave Berwyn, IL 60402-2715

**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 12/29/2011

**Financing**

Funded Amount: 4,350.00  
 Drawn Thru Program Year: 4,350.00  
 Drawn In Program Year: 4,350.00

**Description:**  
 repairs to kitchen and bedroom.  
 ADA bathroom.

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	Leaks to kitchen and bedroom repaired and painted. Chimney liner, soffit, fascia and gutters, hand rail to basement stairs installed, ADA improvements to bathroom installed.	

**PGM Year:** 2010  
**Project:** 0005 - Single Family Rehabilitation  
**IDIS Activity:** 472 - 1447 Maple - SFR 157

Status: Completed 6/1/2012 12:00:00 AM  
Location: 1447 Maple Ave Berwyn, IL 60402-1252

Objective: Provide decent affordable housing  
Outcome: Availability/accessibility  
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 12/29/2011

**Financing**

Funded Amount: 8,700.00  
Drawn Thru Program Year: 8,700.00  
Drawn In Program Year: 8,700.00

**Description:**

garage and house replacement-- haul off debri-- 6ft ice and water shield-- 15lb asphalt felt-- copper chimney flash--roof vents--permits

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 1 0 1

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2011 Installed new roofing materials, water & ice shield from edge of roof to valleys, replaced lead soil stack flashing,

**PGM Year:** 2011

**Project:** 0001 - Administration

**IDIS Activity:** 473 - Administration

Status: Open

Location:

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

**Initial Funding Date:** 02/20/2012

**Description:**

Costs associated with planning and administration of CDBG program.

**Financing**

Funded Amount: 251,564.00

Drawn Thru Program Year: 237,370.93

Drawn In Program Year: 237,370.93

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:					0	0			
Black/African American:					0	0			
Asian:					0	0			
American Indian/Alaskan Native:					0	0			
Native Hawaiian/Other Pacific Islander:					0	0			
American Indian/Alaskan Native & White:					0	0			
Asian White:					0	0			
Black/African American & White:					0	0			
American Indian/Alaskan Native & Black/African American:					0	0			
Other multi-racial:					0	0			
Asian/Pacific Islander:					0	0			
Hispanic:					0	0			
<b>Total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2011  
**Project:** 0002 - Berwyn Bungalow Preservation Grant  
**IDIS Activity:** 474 - Berwyn Bungalow Preservation Grant

Status: Open  
Location: 6420 16th St Berwyn, IL 60402-1371

Objective: Provide decent affordable housing  
Outcome: Availability/accessibility  
Matrix Code: Rehab; Single-Unit Residential (14A)      National Objective: LMH

**Initial Funding Date:** 02/20/2012

**Financing**

Funded Amount: 20,000.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Description:**

Grant for rehabilitation of a certified Berwyn Bungalow for a low-income qualified buyer. The program will support the preservation of historically significant Berwyn bungalows, increase investment in the community, and enhance its streetscape and livability.

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	The subrecipient continued to develop its Bungalow preservation program in PY 2011. Rehabilitation activity is scheduled for PY 2012.	
<b>PGM Year:</b>	2011	
<b>Project:</b>	0003 - Blight Program	
<b>IDIS Activity:</b>	475 - Blight Inspections	

Status: Open  
 Location: city wide Berwyn, IL 60402

Objective: Provide decent affordable housing  
 Outcome: Sustainability  
 Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 02/20/2012

**Financing**

Funded Amount: 70,000.00  
 Drawn Thru Program Year: 70,000.00  
 Drawn In Program Year: 70,000.00

**Description:**

Inspector conducts walking exterior inspections in low/mod income census tracts for residential building code compliance, and promotes voluntary compliance with building codes and standards. Inspector also distributes lead-based paint education material and refers owners to city's owner-occupied rehabilitation program, as appropriate.

**Proposed Accomplishments**

People (General): 6,200  
 Total Population in Service Area: 45,109  
 Census Tract Percent Low / Mod: 51.10

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	In PY 2011, the blight inspection areas was expanded in the North and the East (between Lombard and Ridgeland) in response to increased blight and foreclosures. Berwyn's blight inspector conducted exterior inspections of 12,152 homes in low- and moderate income neighborhoods. The city mailed out 9,099 Flyers about the city's single-family rehabilitation program to those homes that appeared to be in need of assistance, which generated 21 Applications. Although primarily informational in nature, the program continues to help the city successful fight blight and reduce code violations.	

PGM Year: 2011

Project: 0005 - SFR Admin/Delivery

IDIS Activity: 476 - Single Family Rehabilitation Project Delivery

Status: Open  
 Location: 6420 16th St Berwyn, IL 60402-1371

Objective: Provide decent affordable housing  
 Outcome: Availability/accessibility  
 Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 02/20/2012

**Financing**

Funded Amount: 130,000.00  
 Drawn Thru Program Year: 119,506.67  
 Drawn In Program Year: 119,506.67

**Description:**

Project Delivery costs for single family rehabilitation program.

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	Project delivery costs for single family rehabilitation program. Accomplishments reported under individual SFR activities.	

**PGM Year:** 2011

**Project:** 0006 - Seguin You Hold The Key

**IDIS Activity:** 477 - Seguin "You Hold The Key"

Status: Open

Location: City wide - scattered site Berwyn, IL 60402

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Handicapped Centers (03B)

National Objective: LMC

**Initial Funding Date:** 02/20/2012

**Financing**

Funded Amount: 86,000.00

Drawn Thru Program Year: 52,750.00

Drawn In Program Year: 52,750.00

**Description:**

This program provides ongoing building upgrades for code compliance, improved handicapped accessibility, and period upkeep. Handicapped accessibility is a lifesafety issue at nine Berwyn group homes for mentally challenged adults.

**Proposed Accomplishments**

Public Facilities : 7

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	24	4
Black/African American:	0	0	0	0	0	0	10	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34</b>	<b>4</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	34
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	34
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2011	Funds were used to complete ongoing work described in activity #412 (PY 2010). Work was delayed on some projects due to issues securing permits. Anticipate all work for homes to be completed by mid-December, 2012.	

**PGM Year:** 2011

**Project:** 0008 - Alley Drainage

**IDIS Activity:** 478 - Alley Drainage Improvements

Status: Open

Location: 6420 16th St Berwyn, IL 60402-1371

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Street Improvements (03K)

National Objective: LMA

**Initial Funding Date:** 02/20/2012

**Financing**

Funded Amount: 50,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

**Description:**

Installation of underground French drainage systems in eligible low-to moderate income tracts. The project will improve drainage and aesthetics in the area, and decrease maintenance costs of the alleys.

**Proposed Accomplishments**

People (General) : 1,591

Total Population in Service Area: 1,035

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	No funds were expended during PY 2011. To achieve better economies of scale, work will commence once new PY 2012 funds are added.	

**PGM Year:** 2011  
**Project:** 0009 - Sewer Replacement Phase I  
**IDIS Activity:** 479 - Sewer Replacement Phase I

**Status:** Open  
**Location:** 16th Street Berwyn, IL 60402

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Water/Sewer Improvements (03J)      **National Objective:** LMA

**Initial Funding Date:** 02/20/2012

**Financing**

**Funded Amount:** 50,000.00  
**Drawn Thru Program Year:** 0.00  
**Drawn In Program Year:** 0.00

**Description:**

Phase I of Sewer Replacement Project will include electronic surveillance of sewers in connection with low- and moderate- income areas as an evaluation of future replacement of sewers. Anticipate additional CDBG funds to be allocated in future years.

**Proposed Accomplishments**

People (General) : 5,728  
 Total Population in Service Area: 1,343  
 Census Tract Percent Low / Mod: 62.70

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	No funds were expended during PY 2011. To achieve better economies of scale, work will commence once new PY 2012 funds are added.	

**PGM Year:** 2011  
**Project:** 0010 - Seguins Retarded Citizens Association  
**IDIS Activity:** 480 - Seguins Retarded Citizens Association Facility Rehab

**Status:** Completed 9/28/2012 12:00:00 AM  
**Location:** 6223 Ogden Ave Berwyn, IL 60402-3826

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Handicapped Centers (03B)      **National Objective:** LMC

**Initial Funding Date:** 02/20/2012

**Financing**

**Funded Amount:** 6,460.00  
**Drawn Thru Program Year:** 6,460.00  
**Drawn In Program Year:** 6,460.00

**Description:**

Immediate care facility is a group home for 16 persons with disabilities. Rehab to include Window replacement through building as 1978, non-energy efficient windows.

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	57	0
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	42
Low Mod	0	0	0	23
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	65
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	Thirteen windows were replaced with energy efficient ones, five doublehung, seven stationary and one hoper. Construction took place July 19- 20, 2012.	

**PGM Year:** 2011

**Project:** 0011 - Liberty Center Cooling System

**IDIS Activity:** 481 - Berwyn Park District Liberty Center

Status: Open

Location: 3701 Scoville Ave Berwyn, IL 60402-4052

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMC

**Initial Funding Date:** 02/24/2012

**Financing**

Funded Amount: 18,000.00

Drawn Thru Program Year: 13,785.00

**Description:**

Liberty Center improvements. Installation of energy efficient cooling system to replace window units in areas that serve seniors.

Complete ADA improvements.

Drawn In Program Year: 13,785.00

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	During PY 2011, work was initiated on this final phase of ADA and Energy efficiency improvements to Liberty Center, which provides services for seniors and others. Work to be completed in PY 2012.	

**PGM Year:** 2011

**Project:** 0012 - Cuyler Play Ground Rehabilitation (ADA)

**IDIS Activity:** 482 - NBPD Cuyler Play ground Rehabilitation (ADA)

Status: Completed 9/28/2012 12:00:00 AM

Location: 1900 Cuyler Ave Berwyn, IL 60402-2003

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMC

Initial Funding Date: 02/24/2012  
 Financing  
 Funded Amount: 30,000.00  
 Drawn Thru Program Year: 30,000.00  
 Drawn In Program Year: 30,000.00

**Description:**

Replacement of existing aging structures with new ADA compliant playground with additional lighting and safety upgrades.

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7,532	2,500
Black/African American:	0	0	0	0	0	0	121	32
Asian:	0	0	0	0	0	0	306	0
American Indian/Alaskan Native:	0	0	0	0	0	0	73	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1,597	450
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,629</b>	<b>2,982</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	9,629
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	9,629
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	CDBG funds were used to assist in the rehabilitation of Cuyler playground, which included removal of architectural barriers. The renovation included new equipment, benching, landscaping, sidewalks, signage, garden, and fencing.	

**PGM Year:** 2011

**Project:** 0013 - ADA Public Park Benches

**IDIS Activity:** 483 - Berwyn Park District ADA Benches

Status: Open  
 Location: South Cermak Road Berwyn, IL 60402

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMC

Initial Funding Date: 02/24/2012

Description:  
 Installation of ADA Accessible Park Benches.

**Financing**

Funded Amount: 12,000.00  
 Drawn Thru Program Year: 8,302.80  
 Drawn In Program Year: 8,302.80

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	The 24 Benches were installed in November, 2012, which falls in the PY 2012 reporting period. See PY 2012 for full accomplishment reporting.	

**PGM Year:** 2011  
**Project:** 0014 - PAV YMCA ADA Compliant Pool Lift  
**IDIS Activity:** 484 - PAV YMCA ADA Compliant Lift

**Status:** Open  
**Location:** 2947 Oak Park Ave Berwyn, IL 60402-3048

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Neighborhood Facilities (03E)

**National Objective:** LMC

**Initial Funding Date:** 02/24/2012

**Financing**

Funded Amount: 6,655.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	Due to the layout and construction of the whirlpool and surrounding area, there has been difficulty finding a suitable pool lift, resulting in this project being delayed. The project will be completed in PY 2012.	

**PGM Year:** 2011  
**Project:** 0015 - Sokol Tabor ADA Improvements  
**IDIS Activity:** 485 - Sokol Tabor ADA Improvements

**Status:** Canceled 9/28/2012 12:00:00 AM  
**Location:** 1602 Clarence Ave Berwyn, IL 60402-1913

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Centers (03A) **National Objective:** LMC

**Initial Funding Date:** 02/24/2012

**Financing**

Funded Amount: 0.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Description:**

Reconstruction of two bathrooms to make ADA compliant. The organization decided not to pursue the activity, and funds are being reprogrammed to other eligible activities.

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	The organization decided not to pursue the activity, and funds are being reprogrammed to other eligible activities.	

**PGM Year:** 2011  
**Project:** 0016 - Senior Advocate  
**IDIS Activity:** 486 - Berwyn Senior Advocate Program

**Status:** Completed 9/28/2012 12:00:00 AM  
**Location:** 6700 26th St Berwyn, IL 60402-2500

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A)

**National Objective:** LMC

**Initial Funding Date:** 02/25/2012

**Financing**

Funded Amount: 30,000.00  
 Drawn Thru Program Year: 30,000.00  
 Drawn In Program Year: 30,000.00

**Description:**

Partial funding for position to coordinate programs for low- and moderate- income seniors in Berwyn, including coordination of door-to-door bus.

**Proposed Accomplishments**

People (General) : 700

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	450	70
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>450</b>	<b>70</b>
Female-headed Households:	0		0		0			

Income Category:

**Owner Renter Total Person**

Extremely Low	0	0	0	180
Low Mod	0	0	0	81
Moderate	0	0	0	189
Non Low Moderate	0	0	0	0
Total	0	0	0	450
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	Provided snow removal, leaf removal, and lawn care to low income seniors. Van services provided to seniors with no transportation to doctor appointments or grocery stores.	

**PGM Year:** 2011  
**Project:** 0017 - SFC - Self Neglect and Elder Abuse Assistance  
**IDIS Activity:** 487 - SFC - Self Neglect and Elder Abuse Assistance

Status: Completed 9/28/2012 12:00:00 AM  
Location: 6918 Windsor Ave Berwyn, IL 60402-3334  
Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Senior Services (05A) National Objective: LMC

**Initial Funding Date:** 02/25/2012  
**Financing**  
Funded Amount: 12,000.00  
Drawn Thru Program Year: 12,000.00  
Drawn In Program Year: 12,000.00

**Description:**  
Program provides emergency intervention in self neglect and elder abuse cases. Program provides emergency temporary shelter, heavy duty house cleaning, emergency floods, medication, 800 number for emergency calls during evening hours, meals, chore service, and other services, including addressing hoarding problems.

**Proposed Accomplishments**

People (General) : 68

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	74	27
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80</b>	<b>27</b>

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	35
Low Mod	0	0	0	28
Moderate	0	0	0	17
Non Low Moderate	0	0	0	0
Total	0	0	0	80
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	Working with Berwyn emergency services, SFC responds to concerns with the elderly. Assisted emergency housing, negotiating rental rates, paying deposit or first month rent, emergency payments of utilities bills, replacement of medications, outdoor ramps, car ramps, emergency in home services. Berwyn resident breakdown by type of services are: 24 Self-neglect reports; 56 elder abuse reports; 6 gap-filling services; 7 special emergencies.	

PGM Year: 2011

Project: 0018 - West Suburban Senior Services Adult Day Care

IDIS Activity: 488 - West Suburban Senior Services Adult Day Care

Status: Completed 9/28/2012 12:00:00 AM  
 Location: 439 Bohland Ave Bellwood, IL 60104-1833

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 02/25/2012

Financing

Funded Amount: 8,000.00  
 Drawn Thru Program Year: 8,000.00  
 Drawn In Program Year: 8,000.00

Description:

Partial salary for registered nurse to assist frail and impaired Berwyn Seniors at adult day care center.

Proposed Accomplishments

People (General) : 38

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	56	6
Black/African American:	0	0	0	0	0	0	15	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71</b>	<b>6</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	71
Non Low Moderate	0	0	0	0
Total	0	0	0	71
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	Assisted 5 Berwyn residents in adult day care program. Assisted 43 Berwyn residents with 149.5 hours of case management services. 18 Berwyn residents received 113 meals and 71 Berwyn residents with information services and 361 requests of other services vary.	

**PGM Year:** 2011  
**Project:** 0019 - WSSR Year Around Scholarship Assistance  
**IDIS Activity:** 489 - WSSR Year Around Scholarship Assistance

Status: Completed 9/28/2012 12:00:00 AM  
Location: 2915 Maple St Franklin Park, IL 60131-3031

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Handicapped Services (05B) National Objective: LMC

**Initial Funding Date:** 02/25/2012

**Financing**

Funded Amount: 7,500.00  
Drawn Thru Program Year: 7,500.00  
Drawn In Program Year: 7,500.00

**Description:**

Funding for year-round scholarship assistance for children with disabilities from low/moderate income Berwyn residents.

**Proposed Accomplishments**

People (General) : 10

**Actual Accomplishments**

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	53	48
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63</b>	<b>48</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	38
Low Mod	0	0	0	20
Moderate	0	0	0	5
Non Low Moderate	0	0	0	0
Total	0	0	0	63
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	Funded year around scholarship assistance for children with disabilities from low to moderate income families	

**PGM Year:** 2011  
**Project:** 0020 - WSSR Summer Program  
**IDIS Activity:** 490 - WSSR Summer Program

Status: Completed 9/28/2012 12:00:00 AM  
Location: 2915 Maple St Franklin Park, IL 60131-3031

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Youth Services (05D) National Objective: LMC

**Initial Funding Date:** 02/25/2012

**Financing**

Funded Amount: 7,500.00  
Drawn Thru Program Year: 7,500.00  
Drawn In Program Year: 7,500.00

**Description:**

:Scholarships and fee assistance for lowmod income families for Park District Summer Programs.

**Proposed Accomplishments**

People (General) : 8

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	45	41
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50</b>	<b>41</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	27
Low Mod	0	0	0	16
Moderate	0	0	0	7
Non Low Moderate	0	0	0	0
Total	0	0	0	50
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
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2011	Fee assistance for low to mod income families participating in summer park programs.	
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**PGM Year:** 2011

**Project:** 0021 - MOM Parents to Parent Special Education

**IDIS Activity:** 491 - Mothers on a Mission

Status: Completed 9/28/2012 12:00:00 AM

Location: 6515 Stanley Ave Berwyn, IL 60402-3100

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Handicapped Services (05B)

National Objective: LMC

**Initial Funding Date:** 02/25/2012

**Financing**

Funded Amount: 7,000.00

Drawn Thru Program Year: 7,000.00

Drawn In Program Year: 7,000.00

**Description:**

Train parents of children with disabilities to communicate effectively and work collaboratively within the Special Education System to obtain appropriate special education, early intervention and transition services.

**Proposed Accomplishments**

People (General) : 10

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	47	43
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50</b>	<b>43</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	12
Low Mod	0	0	0	38
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	50
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
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2011	MOM, Inc. provided training and Individual Education Planning Services for children with developmental disabilities and their families.	
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**PGM Year:** 2011

**Project:** 0022 - Youth Crossroads - Youth Intern Program

**IDIS Activity:** 492 - Youth Crossroads, Inc. Internship Program

Status: Completed 9/28/2012 12:00:00 AM

Location: 6412 27th St Berwyn, IL 60402-2755

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

**Initial Funding Date:** 02/25/2012

**Financing**

Funded Amount: 10,000.00

Drawn Thru Program Year: 10,000.00

**Description:**

Fund paid internships for low-income Berwyn youth over a 10 month period. Also covering general operating cost for low income berwyn youths and their families to try to improve drop out rate, truancy. Violence, delinquency and domestic conflict.

Drawn In Program Year: 10,000.00

**Proposed Accomplishments**

People (General) : 8

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	18	18
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19</b>	<b>18</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	6
Low Mod	0	0	0	6
Moderate	0	0	0	7
Non Low Moderate	0	0	0	0
Total	0	0	0	19
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	Provides scholarships for 20 Berwyn youths from low-income homes. Students received 1,117 hours of leadership training and contributed 2,656 hours community service to benefit community.	

**PGM Year:** 2011

**Project:** 0023 - Youth Crossroads - - Family Support Services

**IDIS Activity:** 493 - Youth Crossroads, Inc. Family Support Program

Status: Completed 9/28/2012 12:00:00 AM

Location: 6412 27th St Berwyn, IL 60402-2755

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 02/25/2012

**Financing**

Funded Amount: 15,000.00  
 Drawn Thru Program Year: 15,000.00  
 Drawn In Program Year: 15,000.00

**Proposed Accomplishments**

People (General) : 700

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	922	870
Black/African American:	0	0	0	0	0	0	60	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	30	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,012</b>	<b>870</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	536
Low Mod	0	0	0	202
Moderate	0	0	0	203
Non Low Moderate	0	0	0	71
Total	0	0	0	1,012
Percent Low/Mod				93.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	Between October 1, 2011 and September 30, 2012, YC served 1,012 Berwyn youth, family members and community residents through individual youth and family counseling, 24- hour crisis intervention for runaways and locked-out youth, juvenile justice system diversion programs, family relations support groups, after-school youth programs, teen leadership development/ volunteer service, and community health and wellness education workshops.	

**Description:**

Fund staff for youth and family counseling, crisis intervention, juvenile justice diversion program, family relations support group, and other programs.

**PGM Year:** 2011  
**Project:** 0024 - Sokol Tabor - Program Support  
**IDIS Activity:** 494 - Sokol Tabor Program Support  
 Status: Canceled 9/30/2012 12:00:00 AM  
 Location: 1602 Clarence Ave Berwyn, IL 60402-1913

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Initial Funding Date:** 02/25/2012

**Financing**

Funded Amount: 0.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Description:**

Provide funding for personnel to run programs that promote senior fitness and social needs.

**Proposed Accomplishments**

People (General) : 20

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				



Total 0 0 0 15  
 Percent Low/Mod 93.3%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2011	Funds were used to serve 75 women in domestic violence program during the program year. The program provided counseling to women struggling with substance abuse.	
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**PGM Year:** 2011

**Project:** 0026 - Sarah's Inn - Domestic Violence Program

**IDIS Activity:** 496 - Sarah's Inn

Status: Completed 9/28/2012 12:00:00 AM

Location: 309 Harrison St Oak Park, IL 60304-1571

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Battered and Abused Spouses (05G)

National Objective: LMC

**Initial Funding Date:** 02/25/2012

**Financing**

Funded Amount: 10,000.00

Drawn Thru Program Year: 10,000.00

Drawn In Program Year: 10,000.00

**Description:**

Domestic Violence Program: Partial salary for 24 hour, bi-lingual, crisis management counselor for battered women.

**Proposed Accomplishments**

People (General) : 8

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	379	292
Black/African American:	0	0	0	0	0	0	133	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>512</b>	<b>292</b>
Female-headed Households:	0		0		0			

Income Category:

Owner	Renter	Total	Person
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Extremely Low	0	0	0	0
Low Mod	0	0	0	512
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	512
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2011	Sarah's Inn provided safety planning, information and referral, Illinois Domestic Violence Act education, legal and general advocacy and emergency shelter services to 512 Berwyn residents during the program year.	
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**PGM Year:** 2011

**Project:** 0027 - Pillars Community Services Sexual Abuse Center

**IDIS Activity:** 497 - Pillars Community Services Sexual Abuse Center

**Status:** Completed 9/28/2012 12:00:00 AM  
**Location:** 6918 Windsor Ave Berwyn, IL 60402-3334

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Battered and Abused Spouses (05G)      **National Objective:** LMC

**Initial Funding Date:** 02/25/2012

**Financing**

Funded Amount: 7,000.00  
 Drawn Thru Program Year: 7,000.00  
 Drawn In Program Year: 7,000.00

**Description:**

Provide counseling and legal and medical advocacy for survivors of sexual violence, gender harassment, and bullying.

**Proposed Accomplishments**

People (General) : 30

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	23	23
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36</b>	<b>23</b>

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	28
Low Mod	0	0	0	8
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	36
Percent Low/Mod				100.0%

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2011 Working out of the Pillar's Filmore location in Berwyn, provided counseling, including legal and medical advocacy for victims of sex abuse and the victims' family. Conducted prevention education workshops, including how to handle bullying, gender harassment, dating violence, sexual abuse education. Worked hand in hand with Berwyn police Dept and MacNeal hospital.

PGM Year: 2011

Project: 0028 - Suburban Primary Health Care - Access to Care

IDIS Activity: 498 - Suburban Primary Health Care/ Access to Care

Status: Completed 9/28/2012 12:00:00 AM

Location: 2225 Enterprise Dr Westchester, IL 60154-5814

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Health Services (05M)

National Objective: LMC

Description:

Provide access to medical care, including Physician office visits, prescription drugs, and radiology services, to persons with income below 200% of Federal poverty level.

Initial Funding Date: 02/25/2012

Financing

Funded Amount: 8,000.00

Drawn Thru Program Year: 8,000.00

Drawn In Program Year: 8,000.00

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	2
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>2</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	12
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	12
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2011	Provided primary medical care to persons of low income below 200% federal poverty level. Services included physician office visits, routine lab tests, x rays, prescription drugs. Clients are screened for eligibility and enrolled at Berwyn health department. The grant allowed 12 Berwyn residents to enroll in the program.	

**PGM Year:** 2011  
**Project:** 0029 - The Childrens Clinic  
**IDIS Activity:** 499 - The Children's Clinic

**Status:** Completed 9/28/2012 12:00:00 AM  
**Location:** 320 Lake St Oak Park, IL 60302-2612

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Health Services (05M) **National Objective:** LMC

**Initial Funding Date:** 02/25/2012

**Financing**

Funded Amount: 15,000.00  
 Drawn Thru Program Year: 15,000.00  
 Drawn In Program Year: 15,000.00

**Description:**

Provides preventive dentistry for small children with limited access to dental care due to families financial situations. Includes oral exams, cleaning, fluoride treatments, cavity repair, root canals.

**Proposed Accomplishments**

People (General) : 200

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	363	334
Black/African American:	0	0	0	0	0	0	34	3
Asian:	0	0	0	0	0	0	12	2
American Indian/Alaskan Native:	0	0	0	0	0	0	10	2

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	19	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>442</b>	<b>341</b>

Female-headed Households: 0 0 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	398
Low Mod	0	0	0	44
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	442
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	The Children's Clinic provided preventative and restorative dental care to low-income children from the City of Berwyn. Services included oral exams, cleanings, fluoride rinses, dental sealants, extractions, dental cavity repair, and root canal treatment. Oral education, dental exams.	

**PGM Year:** 2010

**Project:** 0005 - Single Family Rehabilitation

**IDIS Activity:** 500 - 3540 East Ave sfr 183

Status: Completed 3/30/2012 12:00:00 AM

Location: 3540 East Ave Berwyn, IL 60402-3849

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

**Initial Funding Date:** 03/01/2012

**Financing**

Funded Amount: 5,741.86

Drawn Thru Program Year: 5,741.86

Drawn In Program Year: 5,741.86

**Description:**

replace 8 windows and cap 4 smoke detectors 2 carbon monoxide

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

PR03 - BERWYN

White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
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2011	Removed and replaced (7) windows w/ EE windows, installed (4) smoke detectors, installed (2) Carbon monoxide detectors.	
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**PGM Year:** 2011

**Project:** 0004 - Single Family Rehabilitation

**IDIS Activity:** 501 - 2625 cuyler sfr 265

Status: Completed 7/1/2012 12:00:00 AM

Location: 2625 Cuyler Ave Berwyn, IL 60402-2711

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

**Initial Funding Date:** 03/01/2012

**Financing**

Funded Amount: 4,540.00

Drawn Thru Program Year: 4,540.00

Drawn In Program Year: 4,540.00

**Description:**

Remove and replace furnace -free furnace program for seniors

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

**Years**      **Accomplishment Narrative**      **# Benefiting**

2011      Remove and replace furnace with new one under free furnace program.

**PGM Year:**      2010

**Project:**      0005 - Single Family Rehabilitation

**IDIS Activity:**      502 - 1438 highland - SFR 244

Status:      Completed 5/31/2012 12:00:00 AM

Location:      1438 Highland Ave Berwyn, IL 60402-1129

Objective:      Provide decent affordable housing

Outcome:      Availability/accessibility

Matrix Code:      Rehab; Single-Unit Residential (14A)

National Objective:      LMH

**Initial Funding Date:**      03/01/2012

**Financing**

Funded Amount:      17,595.00

Drawn Thru Program Year:      17,595.00

**Description:**

remove replace house roofreplace side walkway replace 9 windowspermitsdumpster

Drawn In Program Year: 17,595.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2011	Repaired concrete walkway, roof, gutters, fascia, and basement windows.	

**PGM Year:** 2011

**Project:** 0004 - Single Family Rehabilitation

**IDIS Activity:** 503 - 3423 grove Ave - SFR 264

Status: Completed 3/30/2012 12:00:00 AM

Location: 3423 Grove Ave Berwyn, IL 60402-3637

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 03/01/2012

**Description:**

free furnace for seniors program remove and replace boiler

**Financing**

Funded Amount: 4,338.81

Drawn Thru Program Year: 4,338.81

Drawn In Program Year: 4,338.81

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	Remove and replace old furnace with new one under free furnace program.	
<b>PGM Year:</b>	<b>2010</b>	
<b>Project:</b>	<b>0005 - Single Family Rehabilitation</b>	
<b>IDIS Activity:</b>	<b>504 - 2809 Cuyler - SFR 256</b>	

Status: Completed 7/30/2012 12:00:00 AM  
 Location: 2809 Cuyler Ave Berwyn, IL 60402-2715

Objective: Provide decent affordable housing  
 Outcome: Availability/accessibility  
 Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 03/01/2012

**Financing**

Funded Amount: 10,520.00  
 Drawn Thru Program Year: 10,520.00  
 Drawn In Program Year: 10,520.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	Replaced house roof and side concrete walkway; Installed concrete sewer & back fill top soil.	

**PGM Year:** 2011  
**Project:** 0005 - SFR Admin/Delivery  
**IDIS Activity:** 505 - 3305 kenilworth - SFR 263

**Status:** Completed 5/30/2012 12:00:00 AM  
**Location:** 3305 Kenilworth Ave Berwyn, IL 60402-3435

**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 03/15/2012

**Financing**

Funded Amount: 3,110.00  
 Drawn Thru Program Year: 3,110.00  
 Drawn In Program Year: 3,110.00

**Description:**  
 free furnace program

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	



Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2011	Remove & replace furnace with new 95% energy efficient model, Install new humidifier, install new condensing unit & evaporator coil, remove water heater and replace with new 40 gallon one.	
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**PGM Year:** 2011  
**Project:** 0004 - Single Family Rehabilitation  
**IDIS Activity:** 507 - 2345 highland - SFR 252

Status: Open  
 Location: 2345 Highland Ave sfr 252 Berwyn, IL 60402-2415

Objective: Provide decent affordable housing  
 Outcome: Availability/accessibility  
 Matrix Code: Rehab; Single-Unit Residential (14A)      National Objective: LMH

**Initial Funding Date:** 03/30/2012

**Description:**  
 free wheelchair lift program

**Financing**

Funded Amount: 10,935.00  
 Drawn Thru Program Year: 10,935.00  
 Drawn In Program Year: 10,935.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

Income Category:

Owner	Renter	Total	Person
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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Flat roof tear off, rebuild north parapet wall & chimney. Remove & replace (15) windows at rear north & south sides of house. Removed & replaced gutter & downspout with galvanized ones. Installed Smoke and Carbon monoxide detectors. Work to be completed in PY 2012.	

PGM Year: 2011

Project: 0001 - Administration

IDIS Activity: 509 - 2809 cuyler sfr 256

Status: Canceled 9/28/2012 12:00:00 AM

Location: 2809 Cuyler Ave Berwyn, IL 60402-2715

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 06/28/2012

Financing

Funded Amount: 0.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

replace concrete sidewalk dot mix stone based clear debris permit fees Activity cancelled; duplicate of activity #504 - draw revised to #504

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2011  
**Project:** 0004 - Single Family Rehabilitation  
**IDIS Activity:** 510 - 1436 harvey - SFR 260

Status: Completed 8/2/2012 12:00:00 AM  
Location: 1436 harvey sfr 510 berwyn, IL 60402-1106

Objective: Provide decent affordable housing  
Outcome: Availability/accessibility  
Matrix Code: Rehab; Single-Unit Residential (14A)      National Objective: LMH

**Initial Funding Date:** 07/12/2012

**Financing**

Funded Amount: 7,150.00  
Drawn Thru Program Year: 7,150.00  
Drawn In Program Year: 7,150.00

**Description:**

house roof tear off and re roof shingles, vents, flashing

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2011 Tore off and replaced existing house roof.

**PGM Year:** 2011

**Project:** 0004 - Single Family Rehabilitation

**IDIS Activity:** 511 - 2500 clarence - SFR 261

Status: Open

Location: 2500 clarence sfr 261 berwyn, IL 60402

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

**Initial Funding Date:** 07/19/2012

**Financing**

Funded Amount: 5,088.00

Drawn Thru Program Year: 5,088.00

Drawn In Program Year: 5,088.00

**Description:**

remove and replace boiler/permit fees

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	Remove and replaced old boiler with new one, new thermostat, tank and backflow check valve & new isolation valve. Work to be completed in py 2012.	

**PGM Year:** 2011

**Project:** 0004 - Single Family Rehabilitation

**IDIS Activity:** 512 - 2717 Clarence - SFR 222

Status: Open

Location: 2717 Clarence Ave Berwyn, IL 60402-2779

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

**Initial Funding Date:** 08/30/2012

**Financing**

Funded Amount: 17,275.00

Drawn Thru Program Year: 17,275.00

**Description:**

electrical upgrade, replace 10 windows, replace bath floor due to rotted joist.

Drawn In Program Year: 17,275.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	Installed a new 100 AMP 30 space box, included new wiring, pipe runs, meter head (drip cap down), service box, & connections to code. Installed new cold water ground to ground rod connection per code. Reworked circuits and wires. Removed and replaced panels and trims along center column to access for pipe runs. Repaired and replaced framing, panels, and trims form electrical work and access areas.  Work to be completed in PY 2012.	

**PGM Year:**

2010

**Project:**

0005 - Single Family Rehabilitation

**IDIS Activity:**

513 - 3523 Wisconsin - SFR 241

Status:

Open

Objective:

Provide decent affordable housing

Location:

3523 wisconsin sfr 241 berwyn, IL 60402

Outcome:

Availability/accessibility

Initial Funding Date: 09/19/2012

**Financing**

Funded Amount: 4,940.00  
 Drawn Thru Program Year: 4,940.00  
 Drawn In Program Year: 4,940.00

**Description:**

concrete replacement- side walkway- front approach--front walkway

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	Porch siding, soffit fascia to house, gutters & downspout to house, raise sinking back porch, garage roof, repair concrete approach, stairs to house, and concrete side walkway. Work to be completed in py 2012.	

**PGM Year:** 2010  
**Project:** 0005 - Single Family Rehabilitation  
**IDIS Activity:** 514 - 3626 oak pk ave sfr 239  
**Status:** Canceled 11/24/2012 3:55:35 PM  
**Location:** 36 26 oak pk ave sfr 239 berwyn, IL 60402

**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 09/19/2012

**Financing**

Funded Amount: 0.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Description:**

replace 16 windows- 2 storm and 2 entry doors- gfi s- debri- permits- frames- water pipe replacement- bathroom floor tile replacement due to water damage and age- scrape and paint ceilingsCancelled activity - duplicate of activity #463.

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2011  
**Project:** 0004 - Single Family Rehabilitation  
**IDIS Activity:** 515 - 1412 Cuyler - SFR 259

**Status:** Open  
**Location:** 1412 Cuyler Ave Berwyn, IL 60402-1120

**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 10/17/2012

**Financing**

Funded Amount: 14,250.00  
 Drawn Thru Program Year: 14,250.00  
 Drawn In Program Year: 14,250.00

**Description:**

Replace 3 windows install 2 new storm doors.  
 Replace 3 doors to home.

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

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<b>Total Funded Amount:</b>	<b>\$2,420,419.67</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$2,012,439.04</b>
<b>Total Drawn In Program Year:</b>	<b>\$1,142,791.81</b>

PR06 - Summary of Consolidated Plan  
Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	
2011 17	SFC - Self Neglect and Elder Abuse Assistance	Program provides emergency intervention in self neglect and elder abuse cases. Program provides emergency temporary shelter, heavy duty house cleaning, emergency floods, medication, 800 number for emergency calls during evening hours, meals, chore service, and other services, including addressing hoarding problems.	CDBG
18	West Suburban Senior Services Adult Day Care	Partial salary for registered nurse to assist frail and impaired Berwyn Seniors at adult day care center.	CDBG
19	WSSR Year Around Scholarship Assistance	Funding for year-round scholarship assistance for children with disabilities from low/moderate income Berwyn	CDBG
20	WSSR Summer Program	Scholarships and fee assistance for low/mod income families for Park District Summer Programs.	CDBG
21	MOM Parents to Parent Special Education	Train parents of children with disabilities to communicate effectively and work collaboratively within the Special Education System to obtain appropriate special education, early intervention and transition services.	CDBG
22	Youth Crossroads - Youth Intern Program	Fund paid internships for low-income Berwyn youth over a 10 month period. Also covering general operating cost for low income berwyn youths and their families to try to improve drop out rate, truancy, violence, delinquency and domestic conflict.	CDBG
23	Youth Crossroads - - Family Support Services	Fund staff for youth and family counseling, crisis intervention, juvenile justice diversion program, family relations support group, and other programs.	CDBG
24	Sokol Tabor - Program Support	Provide funding for personnel to run programs that promote senior fitness and social needs.	CDBG
25	Grateful House - Violence and Addiction Program	Funding for counseling services for woman caught in a cycle of violence or substance abuse. Group and individual services helps persons provided, and deal with issues including unemployment, homelessness and trauma.	CDBG
26	Sarah's Inn - Domestic Violence Program	Partial salary for 24 hour, bi-lingual, crisis management counselor for battered women.	CDBG
27	Pillars Community Services Sexual Abuse Center	Provide counseling and legal and medical advocacy for survivors of sexual violence, gender harassment, and bullying.	CDBG
28	Suburban Primary Health Care - Access to Care	Provide access to medical care, including Physician office visits, prescription drugs, and radiology services, to persons with income below 200% of Federal poverty level.	CDBG
29	The Childrens Clinic	Provides preventive dentistry for small children with limited access to dental care due to families financial situations. Includes oral exams, cleaning, fluoride treatments, cavity repair, root canals	CDBG

PR06 - Summary of Consolidated Plan  
Projects for Report Year

Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00
\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00
\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00
\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00
\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00
\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00
\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
\$11,150.00	\$11,150.00	\$11,150.00	\$0.00	\$11,150.00
\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00
\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00
\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00

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PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2011	3157	474	Berwyn Bungalow Preservation Grant	OPEN	14A	LMH	20,000.00	0.0	0.00	0	0	0.0	0	0
2011	3159	465	3137 euclid sfr 220	COM	14A	LMH	8,199.00	100.0	8,199.00	1	1	100.0	1	0
2011	3159	467	3308 Kenilworth - SFR 258	OPEN	14A	LMH	9,800.00	0.0	9,800.00	0	0	0.0	0	0
2011	3159	468	3825 grove - SFR 170	OPEN	14A	LMH	9,757.50	0.0	9,757.50	0	0	0.0	0	0
2011	3159	501	2625 cuyler sfr 265	COM	14A	LMH	4,540.00	100.0	4,540.00	1	1	100.0	1	0
2011	3159	503	3423 grove Ave - SFR 264	COM	14A	LMH	4,338.81	100.0	4,338.81	1	1	100.0	1	0
2011	3159	506	3318 Wenonah Ave - SFR 189	COM	14A	LMH	8,385.00	100.0	8,385.00	1	1	100.0	1	0
2011	3159	507	2345 highland - SFR 252	OPEN	14A	LMH	10,935.00	0.0	10,935.00	0	0	0.0	0	0
2011	3159	508	1939 Elmwood Ave - SFR 247	COM	14A	LMH	18,285.00	100.0	18,285.00	1	1	100.0	1	0
2011	3159	510	1436 harvey - SFR 260	COM	14A	LMH	7,150.00	100.0	7,150.00	1	1	100.0	1	0
2011	3159	511	2500 darence - SFR 261	OPEN	14A	LMH	5,088.00	0.0	5,088.00	0	0	0.0	0	0
2011	3159	512	2717 Clarence - SFR 222	OPEN	14A	LMH	17,275.00	0.0	17,275.00	0	0	0.0	0	0
2011	3159	515	1412 Cuyler - SFR 259	OPEN	14A	LMH	14,250.00	0.0	14,250.00	0	0	0.0	0	0
2011	3159	516	2744 darence sfr 237	OPEN	14A	LMH	12,945.00	0.0	12,945.00	0	0	0.0	0	0
2011	3159	517	1809 gunderson sfr 254	OPEN	14A	LMH	24,550.00	0.0	24,550.00	0	0	0.0	0	0
2011	3160	476	Single Family Rehabilitation Project Delivery	OPEN	14H	LMH	130,000.00	0.0	120,480.49	0	0	0.0	0	0
2011	3160	505	3305 kenilworth - SFR 263	COM	14A	LMH	3,110.00	100.0	3,110.00	1	1	100.0	1	0
2011 TOTALS: BUDGETED/UNDERWAY							254,600.50	88.4	225,080.99	0	0	0.0	0	0
COMPLETED							54,007.81	100.0	54,007.81	7	7	100.0	7	0
							308,608.31	90.4	279,088.80	7	7	100.0	7	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2010	8410	444	2110 Grove	COM	14A	LMH	30,405.00	100.0	30,405.00	1	1	100.0	1	0

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2010	8410	445 1328 gunderson	COM	14A	LMH	11,185.00	100.0	11,185.00	1	1	100.0	1	0
2010	8410	446 2312 highland	COM	14A	LMH	7,200.00	100.0	7,200.00	1	1	100.0	1	0
2010	8410	448 sfr 209 1432 Home	COM	14A	LMH	26,130.00	100.0	26,130.00	1	1	100.0	1	0
2010	8410	449 sfr 210 1820 eudid	COM	14A	LMH	34,260.00	100.0	34,260.00	1	1	100.0	1	0
2010	8410	451 3816 Kenilworth	COM	14A	LMH	40,740.00	100.0	40,740.00	1	1	100.0	1	0
2010	8410	453 2124 Ridgeland sfr 205	COM	14A	LMH	27,688.00	100.0	27,688.00	1	1	100.0	1	0
2010	8410	454 3815 kenilworth sfr 226	COM	14A	LMH	21,330.00	100.0	21,330.00	1	1	100.0	1	0
2010	8410	455 3441 wesley sfr 213	COM	14A	LMH	7,783.67	100.0	7,783.67	1	1	100.0	1	0
2010	8410	456 3829 East sfr227	COM	14A	LMH	33,595.00	100.0	33,595.00	1	1	100.0	1	0
2010	8410	457 3615 elmwood sfr 214	COM	14A	LMH	9,975.00	100.0	9,975.00	1	1	100.0	1	0
2010	8410	458 3011 oak pk ave sfr 231	COM	14A	LMH	18,085.00	100.0	18,085.00	1	1	100.0	1	0
2010	8410	459 1826 Kenilworth SFR 212	COM	14A	LMH	5,185.00	100.0	5,185.00	1	1	100.0	1	0
2010	8410	460 1443 Wisconsin SFR 227	COM	14A	LMH	10,900.00	100.0	10,900.00	1	1	100.0	1	0
2010	8410	461 1941 harvey - SFR 242	COM	14A	LMH	12,855.00	100.0	12,855.00	1	1	100.0	1	0
2010	8410	462 1233 Scoville sfr 235	COM	14A	LMH	13,377.00	100.0	13,377.00	1	1	100.0	1	0
2010	8410	463 3626 oak pk sfr 239	OPEN	14A	LMH	22,667.00	0.0	22,667.00	0	0	0.0	0	0
2010	8410	464 2326 Cuyler SFR 178	COM	14A	LMH	32,256.00	100.0	32,256.00	1	1	100.0	1	0
2010	8410	469 1844 Lombard SFR160	COM	14A	LMH	3,000.00	100.0	3,000.00	1	1	100.0	1	0
2010	8410	470 1303 maple - SFR 159	COM	14A	LMH	10,160.00	100.0	10,160.00	1	1	100.0	1	0
2010	8410	471 2813 cuyler - SFR 171	COM	14A	LMH	4,350.00	100.0	4,350.00	1	1	100.0	1	0
2010	8410	472 1447 Maple - SFR 157	COM	14A	LMH	8,700.00	100.0	8,700.00	1	1	100.0	1	0
2010	8410	500 3540 East Ave sfr 183	COM	14A	LMH	5,741.86	100.0	5,741.86	1	1	100.0	1	0
2010	8410	502 1438 highland - SFR 244	COM	14A	LMH	17,595.00	100.0	17,595.00	1	1	100.0	1	0
2010	8410	504 2809 Cuyler - SFR 256	COM	14A	LMH	10,520.00	100.0	10,520.00	1	1	100.0	1	0
2010	8410	513 3523 Wisconsin - SFR 241	OPEN	14A	LMH	4,940.00	0.0	4,940.00	0	0	0.0	0	0
2010	8412	443 Single Family Rehabilitation Administration	COM	14H	LMH	160,000.00	0.0	160,000.00	0	0	0.0	0	0
2010 TOTALS: BUDGETED/UNDERWAY						27,607.00	100.0	27,607.00	0	0	0.0	0	0
COMPLETED						563,016.53	100.0	563,016.53	24	24	100.0	24	0

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590,623.53 100.0 590,623.53 24 24 100.0 24 0

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					CD	OBJ							OCCUPIED OWNER	UNITS RENTER
2009	1014	405	CEDA: Get the Lead Out Mitigation	COM	14I	LMH	316,519.04	5.2	16,519.04	12	12	100.0	3	9
2009	9050	380	SINGLE FAMILY HOUSING ADMINISTRATION	COM	14H	LMH	130,000.00	0.0	130,000.00	0	0	0.0	0	0
2009	9050	381	sfr 185 2107 Kennilworth	COM	14A	LMH	51,335.00	100.0	51,335.00	1	1	100.0	1	0
2009	9050	382	sfr 176 1622 kenilworth	COM	14A	LMH	22,845.00	100.0	22,845.00	1	1	100.0	1	0
2009	9050	383	6538 26th Place - SFR 162	COM	14A	LMH	35,526.00	100.0	35,526.00	1	1	100.0	1	0
2009	9050	387	SFR 188 - 1837 Highland	COM	14A	LMH	18,870.00	100.0	18,870.00	1	1	100.0	1	0
2009	9050	388	SFR 179 - 2235 Ridgeland	COM	14A	LMH	35,495.00	100.0	35,495.00	1	1	100.0	1	0
2009	9050	389	1633 Ridgeland -- SFR 109	COM	14A	LMH	30,522.75	100.0	30,522.75	1	1	100.0	1	0
2009	9050	390	SFR 192 - 3526 Ridgeland	COM	14A	LMH	3,670.00	100.0	3,670.00	1	1	100.0	1	0
2009	9050	393	SFR 183 -- 2438 Lombard	COM	14A	LMH	27,842.50	100.0	27,842.50	1	1	100.0	1	0
2009	9050	394	SFR 196 -- 2517 Grove	COM	14A	LMH	5,800.00	100.0	5,800.00	1	1	100.0	1	0
2009	9050	395	SFR 191 - 1912 Maple	COM	14A	LMH	28,370.00	100.0	28,370.00	1	1	100.0	1	0
2009	9050	396	SFR 186 - 1937 home	COM	14A	LMH	19,076.00	100.0	19,076.00	1	1	100.0	1	0
2009	9050	399	SFR 194 -- 2414 harvey	COM	14A	LMH	17,521.00	100.0	17,521.00	1	1	100.0	1	0
2009	9050	401	2327 elmwood	COM	14A	LMH	7,015.00	100.0	7,015.00	1	1	100.0	1	0
2009	9050	402	1611 Elmwood	COM	14A	LMH	30,700.00	100.0	30,700.00	1	1	100.0	1	0
2009	9050	403	3433 oak pk ave	COM	14A	LMH	36,030.00	100.0	36,030.00	1	1	100.0	1	0
2009	9050	406	1846 grove	COM	14A	LMH	4,350.00	100.0	4,350.00	1	1	100.0	1	0
2009	9050	407	1830 Elmwood	COM	14A	LMH	22,680.00	100.0	22,680.00	1	1	100.0	1	0
2009	9050	408	1904 lombard	COM	14A	LMH	31,625.00	100.0	31,625.00	1	1	100.0	1	0
2009	9054	354	SEGUIN "YOU HOLD THE KEY"	COM	14A	LMH	99,000.00	100.0	99,000.00	9	9	100.0	0	9
2009 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							974,792.29	69.2	674,792.29	39	39	100.0	21	18

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974,792.29 69.2 674,792.29 39 39 100.0 21 18

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ							OCCUPIED OWNER	UNITS RENTER
2008	0003	328	SINGLE FAMILY HOUSING ADMINISTRATION	COM	14H	LMH	109,647.00	0.0	109,647.00	0	0	0.0	0	0
2008	0003	329	SFR149 1631 EUCLID AVE	COM	14A	LMH	24,775.00	100.0	24,775.00	1	1	100.0	1	0
2008	0003	330	SFR129 3310 HIGHLAND AVE	COM	14A	LMH	9,250.00	100.0	9,250.00	1	1	100.0	1	0
2008	0003	331	SFR140 2611 RIDEGLAND AVE	COM	14A	LMH	9,925.00	100.0	9,925.00	1	1	100.0	1	0
2008	0003	332	SFR104 2329 WESLEY AVE	COM	14A	LMH	29,400.00	100.0	29,400.00	1	1	100.0	1	0
2008	0003	333	SFR148 1336 SCOVILLE AVE	COM	14A	LMH	13,275.00	100.0	13,275.00	1	1	100.0	1	0
2008	0003	334	SFR152 3213 HARVEY AVE	COM	14A	LMH	22,860.00	100.0	22,860.00	1	1	100.0	1	0
2008	0003	335	7020 W. 29TH ST -SFR154	COM	14A	LMH	33,600.16	100.0	33,600.16	1	1	100.0	1	0
2008	0003	336	SFR139 2942 OAK PARK AVE	COM	14A	LMH	25,085.00	100.0	25,085.00	1	1	100.0	1	0
2008	0003	337	SFR156 2830 HARVEY AVE	COM	14A	LMH	2,830.00	100.0	2,830.00	1	1	100.0	1	0
2008	0003	338	SFR146 1305 CLINTON	COM	14A	LMH	11,189.00	100.0	11,189.00	1	1	100.0	1	0
2008	0003	339	sfr164 1331 Ridgeland	COM	14A	LMH	11,090.00	100.0	11,090.00	1	1	100.0	1	0
2008	0003	340	sfr147 2416 Highland	COM	14A	LMH	12,465.00	100.0	12,465.00	1	1	100.0	1	0
2008	0003	346	SFR 163 2745 Eudid	COM	14A	LMH	4,690.00	100.0	4,690.00	1	1	100.0	1	0
2008	0003	347	3111 East Ave - SFR 169	COM	14A	LMH	12,763.00	100.0	12,763.00	1	1	100.0	1	0
2008	0003	348	SFR 172 3603 Lombard	OPEN	14A	LMH	0.00		0.00	1	1	100.0	1	0
2008	0008	309	SEGUIN "YOU HOLD THE KEY"	COM	14A	LMH	111,100.00	0.0	111,100.00	0	0	0.0	0	0
2008 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	1	1	100.0	1	0
COMPLETED							443,944.16	100.0	443,944.16	14	14	100.0	14	0
							443,944.16	100.0	443,944.16	15	15	100.0	15	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ							OCCUPIED OWNER	UNITS RENTER

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2007	0003	289	SINGLE FAMILY HOUSING ADMINISTRATION	COM	14H	LMH	50,000.00	0.0	50,000.00	0	0	0.0	0	0
2007	0003	290	SFR120 2623 OAK PARK AVE	COM	14A	LMH	8,600.00	100.0	8,600.00	1	1	100.0	1	0
2007	0003	292	SFR79 1839 ELMWOOD LOPEZ	COM	14A	LMH	20,000.00	100.0	20,000.00	1	1	100.0	1	0
2007	0003	293	SFR121 1220 CLARENCE	COM	14A	LMH	31,660.00	100.0	31,660.00	1	1	100.0	1	0
2007	0003	294	SFR130 3809 CLINTON	COM	14A	LMH	27,060.00	100.0	27,060.00	1	1	100.0	1	0
2007	0003	295	SFR125 6500 WINDSOR	COM	14A	LMH	18,651.00	100.0	18,651.00	1	1	100.0	1	0
2007	0003	296	SFR124 3126 CLINTON AVE	COM	14A	LMH	16,013.33	100.0	16,013.33	1	1	100.0	1	0
2007	0003	297	SFR136 3440 CUYLER AVE	COM	14A	LMH	25,473.00	100.0	25,473.00	1	1	100.0	1	0
2007	0003	298	SFR138 3106 SCOVILLE AVE	COM	14A	LMH	35,815.00	100.0	35,815.00	1	1	100.0	1	0
2007	0003	299	SFR80 1504 HOME AVE	COM	14A	LMH	35,958.00	100.0	35,958.00	1	1	100.0	1	0
2007	0003	300	SFR150 1641 RIDGELAND AVE	COM	14A	LMH	24,770.00	100.0	24,770.00	1	1	100.0	1	0
2007	0005	268	SEGUIN "YOU HOLD THE KEY"	COM	14A	LMH	109,200.00	100.0	109,200.00	9	9	100.0	0	9
2007 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							403,200.33	100.0	403,200.33	19	19	100.0	10	9
							403,200.33	100.0	403,200.33	19	19	100.0	10	9

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2006	0002	250	SINGLE FAMILY HOUSING ADMINISTRATION	COM	14H	LMH	250,000.00	0.0	250,000.00	0	0	0.0	0	0
2006	0002	251	SFR85 3728 KENILWORTH	COM	14A	LMH	28,536.28	100.0	28,536.28	1	1	100.0	1	0
2006	0002	252	SFR70 2419 CUYLER	COM	14A	LMH	18,905.00	100.0	18,905.00	1	1	100.0	1	0
2006	0002	253	SFR92 2448 HIGHLAND	COM	14A	LMH	29,562.50	100.0	29,562.50	1	1	100.0	1	0
2006	0002	254	SFR108 2531 HARVEY	COM	14A	LMH	24,800.00	100.0	24,800.00	1	1	100.0	1	0
2006	0002	255	SFR87 3244 WISCONSIN	COM	14A	LMH	22,085.00	100.0	22,085.00	1	1	100.0	1	0
2006	0002	256	SFR103 6914 W 29TH ST	COM	14A	LMH	29,600.00	100.0	29,600.00	1	1	100.0	1	0
2006	0002	257	SFR102 2231 CLINTON	COM	14A	LMH	24,020.00	100.0	24,020.00	1	1	100.0	1	0
2006	0002	258	SFR106 2241 CLINTON	COM	14A	LMH	30,000.00	100.0	30,000.00	1	1	100.0	1	0

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2006	0002	259 SFR94 1305 EAST	COM	14A	LMH	30,000.00	100.0	30,000.00	1	1	100.0	1	0
2006	0002	260 SFR107 1609 ELMWOOD	COM	14A	LMH	31,565.00	100.0	31,565.00	1	1	100.0	1	0
2006	0002	261 SFR114 1930 CLINTON	COM	14A	LMH	25,399.00	100.0	25,399.00	1	1	100.0	1	0
2006	0002	262 SFR79 1839 ELMWOOD	COM	14A	LMH	10,000.00	100.0	10,000.00	1	1	100.0	1	0
2006	0002	263 SFR117 3805 RIDGELAND	COM	14A	LMH	13,540.00	100.0	13,540.00	1	1	100.0	1	0
2006	0004	230 SEGUIN "YOU HOLD THE KEY"	COM	14A	LMH	108,905.00	100.0	108,905.00	6	6	100.0	6	0
2006 TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED						676,917.78	100.0	676,917.78	19	19	100.0	19	0
						676,917.78	100.0	676,917.78	19	19	100.0	19	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
					CD	OBJ							OWNER	RENTER
2005	0004	208	SINGLE FAMILY HOUSING ADMINISTRATION	COM	14H	LMH	60,000.00	0.0	60,000.00	0	0	0.0	0	0
2005	0004	209	SFR71 1522GROVE	COM	14A	LMH	30,385.00	100.0	30,385.00	1	1	100.0	1	0
2005	0004	210	SFR65 1441 WESLEY	COM	14A	LMH	13,500.00	100.0	13,500.00	1	1	100.0	1	0
2005	0004	211	SFR64 1624 EUCLID	COM	14A	LMH	18,315.00	100.0	18,315.00	1	1	100.0	1	0
2005	0004	212	SFR65 1441 WESLEY	COM	14A	LMH	17,300.00	0.0	17,300.00	0	0	0.0	0	0
2005	0004	215	SFR69 2422 LOMBARD	COM	14A	LMH	24,605.00	100.0	24,605.00	1	1	100.0	1	0
2005	0004	216	SFR76 1531 GROVE	COM	14A	LMH	33,635.00	100.0	33,635.00	1	1	100.0	1	0
2005	0004	217	SFR74 3222 HARVEY	COM	14A	LMH	31,500.00	100.0	31,500.00	1	1	100.0	1	0
2005	0004	218	SFR78 2240 CLINTON	COM	14A	LMH	26,825.00	100.0	26,825.00	1	1	100.0	1	0
2005	0004	219	SFR75 1418 CLARENCE	COM	14A	LMH	34,350.00	100.0	34,350.00	1	1	100.0	1	0
2005	0004	220	SFR68 1828 HARVEY	COM	14A	LMH	22,078.10	100.0	22,078.10	1	1	100.0	1	0
2005	0004	221	SFR 101 2736 LOMBARD	COM	14A	LMH	1,475.00	100.0	1,475.00	1	1	100.0	1	0
2005	0004	222	SFR 73 1442 GROVE	COM	14A	LMH	27,516.00	100.0	27,516.00	1	1	100.0	1	0
2005	0004	223	SFR 83 2530 HIGHLAND	COM	14A	LMH	6,957.10	100.0	6,957.10	1	1	100.0	1	0
2005	0004	224	SFR88 1535 RIDGELAND	COM	14A	LMH	30,000.00	100.0	30,000.00	1	1	100.0	1	0

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2005	0004	225 SFR84 2243 HOME	COM	14A	LMH	175.00	100.0	175.00	1	1	100.0	1	0
2005	0004	226 SFR81 2944 MAPLE	COM	14A	LMH	11,355.00	100.0	11,355.00	1	1	100.0	1	0
2005	0004	227 SFR86 1547 HIGHLAND	COM	14A	LMH	15,000.00	100.0	15,000.00	1	1	100.0	1	0
2005	0006	188 SEGUIN "YOU HOD THE KEY"	COM	14A	LMH	87,295.00	100.0	87,295.00	6	6	100.0	6	0
2005 TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED						492,266.20	100.0	492,266.20	22	22	100.0	22	0
						492,266.20	100.0	492,266.20	22	22	100.0	22	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2004	0002	143	SFR43 2307 ELMWOOD	COM	14A	LMH	27,008.00	100.0	27,008.00	1	1	100.0	0	1
2004	0002	145	SINGLE FAMILY REHAB ADMINISTRATION	COM	14H	LMH	200,000.00	0.0	200,000.00	0	0	0.0	0	0
2004	0002	174	SFR47 2723 HARVEY	COM	14A	LMH	27,495.00	100.0	27,495.00	1	1	100.0	0	1
2004	0002	175	SFR49 1212 HOME	COM	14A	LMH	30,000.00	100.0	30,000.00	1	1	100.0	0	1
2004	0002	176	SFR48 1809 GUNDERSON	COM	14A	LMH	18,936.90	100.0	18,936.90	1	1	100.0	0	1
2004	0002	177	SFR46 1536 KENILWORTH	COM	14A	LMH	19,898.00	100.0	19,898.00	1	1	100.0	0	1
2004	0002	178	SFR62 1452 KENILWORTH	COM	14A	LMH	14,750.00	100.0	14,750.00	1	1	100.0	0	1
2004	0002	179	SFR54 1324 HARVEY	COM	14A	LMH	11,120.36	100.0	11,120.36	1	1	100.0	1	0
2004	0002	180	SFR52 1220 HIGHLAND	COM	14A	LMH	25,410.00	100.0	25,410.00	1	1	100.0	0	1
2004	0002	181	SFR57 2708 CUYLER	COM	14A	LMH	31,305.00	100.0	31,305.00	1	1	100.0	0	1
2004	0002	182	SFR55-1237 CLINTON	COM	14A	LMH	9,800.00	100.0	9,800.00	1	1	100.0	0	1
2004	0002	183	SFR58-1829 RIDGELAND	COM	14A	LMH	18,484.00	100.0	18,484.00	1	1	100.0	0	1
2004	0002	184	SFR53 2433 CUYLER	COM	14A	LMH	30,568.00	100.0	30,568.00	1	1	100.0	1	0
2004	0002	185	SFR66 1521 GROVE	COM	14A	LMH	22,965.00	100.0	22,965.00	1	1	100.0	1	0
2004	0008	151	SEGUIN "YOU HOD THE KEY"	COM	14A	LMH	109,900.00	100.0	109,900.00	7	7	100.0	7	0
2004 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							597,640.26	100.0	597,640.26	20	20	100.0	10	10

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597,640.26 100.0 597,640.26 20 20 100.0 10 10

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					CD	OBJ							OCCUPIED OWNER	UNITS RENTER
2003	0002	97	SINGLE FAMILY REHABILITAION	COM	14H	LMH	600.00	0.0	600.00	0	0	0.0	0	0
2003	0002	121	1432 HIGHLAND SFR23	COM	14A	LMH	17,145.15	100.0	17,145.15	1	1	100.0	0	1
2003	0002	122	2225 CLARENCE SFR18	COM	14A	LMH	21,172.95	100.0	21,172.95	1	1	100.0	0	1
2003	0002	123	2227 CLARENCE SFR19	COM	14A	LMH	25,000.00	100.0	25,000.00	1	1	100.0	0	1
2003	0002	124	3133 CUYLER SFR24	COM	14A	LMH	2,250.00	100.0	2,250.00	1	1	100.0	0	1
2003	0002	125	2816 CUYLER SFR20	COM	14A	LMH	25,000.00	100.0	25,000.00	1	1	100.0	0	1
2003	0002	126	1228 CUYLER SFR25	COM	14A	LMH	1,140.00	100.0	1,140.00	1	1	100.0	0	1
2003	0002	128	2126 CLINTON SFR26	COM	14A	LMH	19,936.00	100.0	19,936.00	1	1	100.0	0	1
2003	0002	129	1521 GUNDERSON SFR27	COM	14A	LMH	9,820.00	100.0	9,820.00	1	1	100.0	0	1
2003	0002	130	1225 WISCONSIN SFR28	COM	14A	LMH	21,067.00	100.0	21,067.00	1	1	100.0	0	1
2003	0002	131	1407 ELMWOOD SFR31	COM	14A	LMH	28,950.00	100.0	28,950.00	1	1	100.0	0	1
2003	0002	132	1440 KENILWORTH SFR29	COM	14A	LMH	8,200.00	100.0	8,200.00	1	1	100.0	0	1
2003	0002	133	1530 KENILWORTH SFR33	COM	14A	LMH	28,242.98	100.0	28,242.98	1	1	100.0	0	1
2003	0002	135	2109 MAPLE SFR37	COM	14A	LMH	22,864.02	100.0	22,864.02	1	1	100.0	0	1
2003	0002	136	1916 LOMBARD SFR38	COM	14A	LMH	8,775.00	100.0	8,775.00	1	1	100.0	0	1
2003	0002	137	1824 WISCONSIN SFR39	COM	14A	LMH	16,000.00	100.0	16,000.00	1	1	100.0	0	1
2003	0002	138	1521 GUNDERSON SFR27	COM	14A	LMH	4,840.00	100.0	4,840.00	1	1	100.0	0	1
2003	0002	141	1323 HOME SFR32	COM	14A	LMH	26,935.65	100.0	26,935.65	1	1	100.0	1	0
2003	0002	142	1541 CLINTON SFR42	COM	14A	LMH	19,938.00	100.0	19,938.00	1	1	100.0	0	1
2003	0005	100	SEQUIN "YOU HOLD THE KEY"	COM	14A	LMH	109,000.00	100.0	109,000.00	5	5	100.0	0	5
2003 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							416,876.75	100.0	416,876.75	23	23	100.0	1	22
							416,876.75	100.0	416,876.75	23	23	100.0	1	22

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					CD	OBJ	EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2002	0002	51	1214 RIDGELAND SFR01	COM	14A	LMH	15,500.00	100.0	15,500.00	1	1	100.0	0	1
2002	0002	52	2950 OAK PARK SFR07	COM	14A	LMH	5,000.00	100.0	5,000.00	1	1	100.0	0	1
2002	0002	53	6438 SINCLAIR SFR03	COM	14A	LMH	9,624.48	100.0	9,624.48	2	2	100.0	0	1
2002	0002	54	3133 CUYLER SFR05	COM	14A	LMH	12,086.32	100.0	12,086.32	1	1	100.0	0	1
2002	0002	55	3317 WESLEY SFR09	COM	14A	LMH	20,035.20	100.0	20,035.20	1	1	100.0	0	1
2002	0002	56	1836 CUYLER SFR04	COM	14A	LMH	9,039.00	100.0	9,039.00	1	1	100.0	0	1
2002	0002	57	2326 HARVEY SFR10	COM	14A	LMH	17,027.00	100.0	17,027.00	1	1	100.0	0	1
2002	0002	61	2648 LOMBARD SFR12	COM	14A	LMH	9,112.40	100.0	9,112.40	1	1	100.0	0	1
2002	0002	62	3602 EUCLID SFR13	COM	14A	LMH	17,043.00	100.0	17,043.00	1	1	100.0	0	1
2002	0002	63	6530 PERSHING SFR02	COM	14A	LMH	23,400.00	100.0	23,400.00	1	1	100.0	0	1
2002	0002	74	3538 EAST SFR14	COM	14A	LMH	22,800.00	100.0	22,800.00	1	1	100.0	0	1
2002	0002	75	2418 RIDGELAND SFR15	COM	14A	LMH	8,600.00	100.0	8,600.00	1	1	100.0	0	1
2002	0002	90	SFR ADMIN	COM	14H	LMH	150,000.00	0.0	150,000.00	0	0	0.0	0	0
2002	0002	91	1241 WENONAH SFR16	COM	14A	LMH	23,295.00	100.0	23,295.00	1	1	100.0	0	1
2002	0002	92	1547 HIGHLAND SFR17	COM	14A	LMH	15,507.00	100.0	15,507.00	1	1	100.0	0	1
2002	0002	93	1228 CUYLER SFR11	COM	14A	LMH	22,749.00	100.0	22,749.00	1	1	100.0	0	1
2002	0002	94	3801 WISCONSIN SFR22	COM	14A	LMH	7,500.00	100.0	7,500.00	1	1	100.0	0	1
2002	0002	95	1222 GROVE SFR21	COM	14A	LMH	9,290.00	100.0	9,290.00	1	1	100.0	0	1
2002	0010	80	SEGUIN YOU HOLD THE KEY	COM	14D	LMH	75,285.00	100.0	75,285.00	5	5	100.0	0	5
2002 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							472,893.40	100.0	472,893.40	23	23	100.0	0	22
							472,893.40	100.0	472,893.40	23	23	100.0	0	22

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER

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PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2001	0002	25	SINGLE FAMILY REHAB/EMERG ASSISTANCE ADM	COM	14H	LMH	179,159.14	100.0	179,159.14	1	1	100.0	0	1
2001 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							179,159.14	100.0	179,159.14	1	1	100.0	0	1
							179,159.14	100.0	179,159.14	1	1	100.0	0	1
2000	0003	15	EMERGENCY ASSISTANCE/SINGLE FAM. REHAB	COM	14H	LMH	19,444.86	0.0	19,444.86	0	0	0.0	0	0
2000 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							19,444.86	100.0	19,444.86	0	0	0.0	0	0
							19,444.86	100.0	19,444.86	0	0	0.0	0	0



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**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	876,646.15
02 ENTITLEMENT GRANT	1,257,821.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,134,467.15

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	880,421.74
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	880,421.74
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	262,370.07
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,142,791.81
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	991,675.34

**PART III: LOWMOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	880,421.74
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	880,421.74
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2011 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	148,150.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	20,000.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	20,000.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	148,150.00
32 ENTITLEMENT GRANT	1,257,821.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,257,821.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.78%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	262,370.07
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	14,193.07
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	29,674.30
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	246,888.84
42 ENTITLEMENT GRANT	1,257,821.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,257,821.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.63%



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**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

Report returned no data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

Report returned no data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2004	2	184	5370684	SFR53 2433 CUYLER	14A	LMH	\$10,200.00
2007	3	300	5370681	SFR150 1641 RIDGELAND AVE	14A	LMH	\$17,340.00
2008	3	331	5370703	SFR140 2611 RIDEGLAND AVE	14A	LMH	\$3,670.00
2008	3	338	5370697	SFR146 1305 CLINTON	14A	LMH	\$1,964.00
2008	3	347	5445399	3111 East Ave - SFR 169	14A	LMH	\$5,100.00
2009	4	383	5370679	6538 26th Place - SFR 162	14A	LMH	\$6,555.00
2009	4	389	5370683	1633 Ridgeland -- SFR 109	14A	LMH	\$9,731.00
2009	4	393	5476795	SFR 183 -- 2438 Lombard	14A	LMH	\$7,700.00
2010	3	411	5368975	Blight Inspections	15	LMA	\$578.73
2010	3	411	5400890	Blight Inspections	15	LMA	\$211.01
2010	3	411	5478575	Blight Inspections	15	LMA	\$212.07
2010	5	454	5358694	3815 kenilworth sfr 226	14A	LMH	\$5,395.00
2010	5	459	5358691	1826 Kenilworth SFR 212	14A	LMH	\$1,260.00
2010	5	459	5379583	1826 Kenilworth SFR 212	14A	LMH	\$925.00
2010	5	461	5358711	1941 harvey - SFR 242	14A	LMH	\$5,355.00
2010	5	461	5379580	1941 harvey - SFR 242	14A	LMH	\$7,500.00
2010	5	462	5358729	1233 Scoville sfr 235	14A	LMH	\$13,377.00
2010	5	463	5362084	3626 oak pk sfr 239	14A	LMH	\$5,585.00
2010	5	463	5476784	3626 oak pk sfr 239	14A	LMH	\$17,082.00
2010	5	464	5379565	2326 Cuyler SFR 178	14A	LMH	\$3,689.00
2010	5	469	5369623	1844 Lombard SFR160	14A	LMH	\$3,000.00
2010	5	470	5369633	1303 maple - SFR 159	14A	LMH	\$10,160.00
2010	5	471	5369643	2813 cuyler - SFR 171	14A	LMH	\$4,350.00
2010	5	472	5369648	1447 Maple - SFR 157	14A	LMH	\$8,700.00
2010	5	500	5394906	3540 East Ave sfr 183	14A	LMH	\$5,741.86
2010	5	502	5394931	1438 highland - SFR 244	14A	LMH	\$17,595.00
2010	5	504	5394943	2809 Cuyler - SFR 256	14A	LMH	\$6,500.00
2010	5	504	5445425	2809 Cuyler - SFR 256	14A	LMH	\$4,020.00
2010	5	513	5476772	3523 Wisconsin - SFR 241	14A	LMH	\$4,100.00
2010	5	513	5490099	3523 Wisconsin - SFR 241	14A	LMH	\$840.00
2010	6	443	5361842	Single Family Rehabilitation Administration	14H	LMH	\$50.00
2010	6	443	5368976	Single Family Rehabilitation Administration	14H	LMH	\$600.00
2010	6	443	5379552	Single Family Rehabilitation Administration	14H	LMH	\$1,072.50
2010	6	443	5400885	Single Family Rehabilitation Administration	14H	LMH	\$600.00
2010	6	443	5400887	Single Family Rehabilitation Administration	14H	LMH	\$3,894.00
2010	6	443	5417184	Single Family Rehabilitation Administration	14H	LMH	\$1,782.00
2010	6	443	5436903	Single Family Rehabilitation Administration	14H	LMH	\$389.85
2010	6	443	5450637	Single Family Rehabilitation Administration	14H	LMH	\$110.06
2010	6	443	5450641	Single Family Rehabilitation Administration	14H	LMH	\$9,735.00
2010	6	443	5452712	Single Family Rehabilitation Administration	14H	LMH	\$361.00
2010	6	443	5456048	Single Family Rehabilitation Administration	14H	LMH	\$772.66
2010	6	443	5464226	Single Family Rehabilitation Administration	14H	LMH	\$2,557.50
2010	6	443	5469876	Single Family Rehabilitation Administration	14H	LMH	\$742.50
2010	6	443	5469880	Single Family Rehabilitation Administration	14H	LMH	\$380.00
2010	6	443	5478578	Single Family Rehabilitation Administration	14H	LMH	\$3,179.96
2010	7	412	5394893	Seguin "You Hold The Key"	03B	LMC	\$15,425.00
2010	11	416	5436899	16th Street Fire Station Site Expansion	03O	LMA	\$1,625.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	11	416	5439453	16th Street Fire Station Site Expansion	030	LMA	\$2,250.00
2010	11	416	5445401	16th Street Fire Station Site Expansion	030	LMA	\$3,250.00
2010	11	416	5469873	16th Street Fire Station Site Expansion	030	LMA	\$579.92
2010	11	416	5476748	16th Street Fire Station Site Expansion	030	LMA	\$5,200.00
2010	11	416	5481139	16th Street Fire Station Site Expansion	030	LMA	\$325.00
2010	11	416	5487350	16th Street Fire Station Site Expansion	030	LMA	\$514.02
2010	11	416	5490077	16th Street Fire Station Site Expansion	030	LMA	\$650.00
2010	11	416	5497599	16th Street Fire Station Site Expansion	030	LMA	\$325.00
2010	15	420	5476739	Berwyn Public Library Handicap Ramp	03E	LMC	\$724.98
2010	15	420	5481134	Berwyn Public Library Handicap Ramp	03E	LMC	\$724.90
2011	3	475	5400873	Blight Inspections	15	LMA	\$19,570.79
2011	3	475	5436915	Blight Inspections	15	LMA	\$201.28
2011	3	475	5452707	Blight Inspections	15	LMA	\$1,508.22
2011	3	475	5472969	Blight Inspections	15	LMA	\$17,091.21
2011	3	475	5478397	Blight Inspections	15	LMA	\$100.72
2011	3	475	5478574	Blight Inspections	15	LMA	\$15,168.59
2011	3	475	5487347	Blight Inspections	15	LMA	\$58.33
2011	3	475	5492358	Blight Inspections	15	LMA	\$120.74
2011	3	475	5492359	Blight Inspections	15	LMA	\$400.05
2011	3	475	5503563	Blight Inspections	15	LMA	\$15,780.07
2011	4	465	5362101	3137 euclid sfr 220	14A	LMH	\$8,199.00
2011	4	467	5368982	3308 Kenilworth - SFR 258	14A	LMH	\$9,800.00
2011	4	468	5369608	3825 grove - SFR 170	14A	LMH	\$9,757.50
2011	4	501	5394921	2625 cuyler sfr 265	14A	LMH	\$4,540.00
2011	4	503	5394939	3423 grove Ave - SFR 264	14A	LMH	\$4,338.81
2011	4	506	5407237	3318 Wenonah Ave - SFR 189	14A	LMH	\$8,385.00
2011	4	507	5407238	2345 highland - SFR 252	14A	LMH	\$10,935.00
2011	4	508	5407239	1939 Elmwood Ave - SFR 247	14A	LMH	\$18,285.00
2011	4	510	5450650	1436 harvey - SFR 260	14A	LMH	\$7,150.00
2011	4	511	5453413	2500 clarence - SFR 261	14A	LMH	\$5,088.00
2011	4	512	5469893	2717 Clarence - SFR 222	14A	LMH	\$6,080.00
2011	4	512	5487345	2717 Clarence - SFR 222	14A	LMH	\$11,195.00
2011	4	515	5487340	1412 Cuyler - SFR 259	14A	LMH	\$14,250.00
2011	5	476	5400881	Single Family Rehabilitation Project Delivery	14H	LMH	\$24,638.87
2011	5	476	5469877	Single Family Rehabilitation Project Delivery	14H	LMH	\$9,900.00
2011	5	476	5472966	Single Family Rehabilitation Project Delivery	14H	LMH	\$35,399.32
2011	5	476	5476741	Single Family Rehabilitation Project Delivery	14H	LMH	\$600.00
2011	5	476	5478400	Single Family Rehabilitation Project Delivery	14H	LMH	\$502.74
2011	5	476	5478576	Single Family Rehabilitation Project Delivery	14H	LMH	\$17,022.95
2011	5	476	5487348	Single Family Rehabilitation Project Delivery	14H	LMH	\$2,145.00
2011	5	476	5487353	Single Family Rehabilitation Project Delivery	14H	LMH	\$29.99
2011	5	476	5490096	Single Family Rehabilitation Project Delivery	14H	LMH	\$450.00
2011	5	476	5492352	Single Family Rehabilitation Project Delivery	14H	LMH	\$754.11
2011	5	476	5503510	Single Family Rehabilitation Project Delivery	14H	LMH	\$28,063.69
2011	5	505	5400906	3305 kenilworth - SFR 263	14A	LMH	\$3,110.00
2011	6	477	5490094	Seguin "You Hold The Key"	03B	LMC	\$52,750.00
2011	7	466	5368979	Sidewalk Replacement Program	03L	LMA	\$46,162.80
2011	7	466	5394896	Sidewalk Replacement Program	03L	LMA	\$2,813.38
2011	7	466	5394897	Sidewalk Replacement Program	03L	LMA	\$5,873.62
2011	7	466	5418175	Sidewalk Replacement Program	03L	LMA	\$6,828.24
2011	7	466	5445390	Sidewalk Replacement Program	03L	LMA	\$1,693.50
2011	7	466	5481136	Sidewalk Replacement Program	03L	LMA	\$724.90
2011	10	480	5476833	Seguins Retarded Citizens Association Facility Rehab	03B	LMC	\$6,460.00
2011	11	481	5420600	Berwyn Park District Liberty Center	03F	LMC	\$13,785.00
2011	12	482	5464231	NBPD Cuyler Play ground Rehabilitation (ADA)	03F	LMC	\$30,000.00
2011	13	483	5497601	Berwyn Park District ADA Benches	03F	LMC	\$8,302.80
2011	16	486	5488608	Berwyn Senior Advocate Program	05A	LMC	\$30,000.00



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2011	17	487	5490078	SFC - Self Neglect and Elder Abuse Assistance	05A	LMC	\$12,000.00
2011	18	488	5503565	West Suburban Senior Services Adult Day Care	05A	LMC	\$8,000.00
2011	19	489	5490079	WSSR Year Around Scholarship Assistance	05B	LMC	\$7,500.00
2011	20	490	5490082	WSSR Summer Program	05D	LMC	\$7,500.00
2011	21	491	5418163	Mothers on a Mission	05B	LMC	\$2,175.00
2011	21	491	5450643	Mothers on a Mission	05B	LMC	\$2,012.79
2011	21	491	5481143	Mothers on a Mission	05B	LMC	\$2,812.21
2011	22	492	5481140	Youth Crossroads, Inc. Internship Program	05D	LMC	\$8,975.00
2011	22	492	5487351	Youth Crossroads, Inc. Internship Program	05D	LMC	\$1,025.00
2011	23	493	5418169	Youth Crossroads, Inc. Family Support Program	05D	LMC	\$9,632.14
2011	23	493	5464227	Youth Crossroads, Inc. Family Support Program	05D	LMC	\$5,367.86
2011	25	495	5503564	Way Back Inn/Grateful House	05F	LMC	\$11,150.00
2011	26	496	5436921	Sarah's Inn	05G	LMC	\$4,420.00
2011	26	496	5464230	Sarah's Inn	05G	LMC	\$3,094.00
2011	26	496	5490075	Sarah's Inn	05G	LMC	\$2,486.00
2011	27	497	5418162	Pillars Community Services Sexual Abuse Center	05G	LMC	\$2,143.73
2011	27	497	5418167	Pillars Community Services Sexual Abuse Center	05G	LMC	\$2,730.92
2011	27	497	5456044	Pillars Community Services Sexual Abuse Center	05G	LMC	\$2,125.35
2011	28	498	5456045	Suburban Primary Health Care/ Access to Care	05M	LMC	\$8,000.00
2011	29	499	5436922	The Children's Clinic	05M	LMC	\$13,896.69
2011	29	499	5476747	The Children's Clinic	05M	LMC	\$1,103.31
<b>Total</b>							<b>\$880,421.74</b>



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**Count of CDBG Activities with Disbursements by Activity Group & Matrix Code**

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	0	\$0.00	1	\$0.00	1	\$0.00
	<b>Total Acquisition</b>	<b>0</b>	<b>\$0.00</b>	<b>1</b>	<b>\$0.00</b>	<b>1</b>	<b>\$0.00</b>
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	0	\$0.00	1	\$0.00	1	\$0.00
	<b>Total Economic Development</b>	<b>0</b>	<b>\$0.00</b>	<b>1</b>	<b>\$0.00</b>	<b>1</b>	<b>\$0.00</b>
Housing	Rehab; Single-Unit Residential (14A)	9	\$94,712.50	34	\$213,835.67	43	\$308,548.17
	Rehabilitation Administration (14H)	1	\$119,506.67	1	\$26,227.03	2	\$145,733.70
	Code Enforcement (15)	1	\$70,000.00	1	\$1,001.81	2	\$71,001.81
	<b>Total Housing</b>	<b>11</b>	<b>\$284,219.17</b>	<b>36</b>	<b>\$241,064.51</b>	<b>47</b>	<b>\$525,283.68</b>
Public Facilities and Improvements	Senior Centers (03A)	0	\$0.00	1	\$0.00	1	\$0.00
	Handicapped Centers (03B)	1	\$52,750.00	2	\$21,885.00	3	\$74,635.00
	Neighborhood Facilities (03E)	2	\$1,449.88	0	\$0.00	2	\$1,449.88
	Parks, Recreational Facilities (03F)	2	\$22,087.80	1	\$30,000.00	3	\$52,087.80
	Water/Sewer Improvements (03J)	2	\$0.00	0	\$0.00	2	\$0.00
	Street Improvements (03K)	1	\$0.00	0	\$0.00	1	\$0.00
	Sidewalks (03L)	1	\$64,096.44	0	\$0.00	1	\$64,096.44
	Fire Station/Equipment (03O)	1	\$14,718.94	2	\$0.00	3	\$14,718.94
	<b>Total Public Facilities and Improvements</b>	<b>10</b>	<b>\$155,103.06</b>	<b>6</b>	<b>\$51,885.00</b>	<b>16</b>	<b>\$206,988.06</b>
Public Services	Senior Services (05A)	0	\$0.00	3	\$50,000.00	3	\$50,000.00
	Handicapped Services (05B)	0	\$0.00	2	\$14,500.00	2	\$14,500.00
	Youth Services (05D)	0	\$0.00	4	\$32,500.00	4	\$32,500.00
	Substance Abuse Services (05F)	0	\$0.00	1	\$11,150.00	1	\$11,150.00
	Battered and Abused Spouses (05G)	0	\$0.00	2	\$17,000.00	2	\$17,000.00
	Health Services (05M)	0	\$0.00	2	\$23,000.00	2	\$23,000.00
	Housing Counseling (05U)	1	\$0.00	0	\$0.00	1	\$0.00
	<b>Total Public Services</b>	<b>1</b>	<b>\$0.00</b>	<b>14</b>	<b>\$148,150.00</b>	<b>15</b>	<b>\$148,150.00</b>
General Administration and Planning	Planning (20)	1	\$1,627.62	0	\$0.00	1	\$1,627.62
	General Program Administration (21A)	1	\$237,370.93	1	\$23,371.52	2	\$260,742.45
	<b>Total General Administration and Planning</b>	<b>2</b>	<b>\$238,998.55</b>	<b>1</b>	<b>\$23,371.52</b>	<b>3</b>	<b>\$262,370.07</b>
<b>Grand Total</b>		<b>24</b>	<b>\$678,320.78</b>	<b>59</b>	<b>\$464,471.03</b>	<b>83</b>	<b>\$1,142,791.81</b>



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**CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type**

Activity Group	Matrix Code	Accomplishment Type	Program Year		Totals
			Open Count	Completed Count	
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	29	29
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Code Enforcement (15)	Persons	45,109	0	45,109
		Housing Units	0	78,798	78,798
	<b>Total Housing</b>		<b>45,109</b>	<b>78,827</b>	<b>123,936</b>
Public Facilities and Improvements	Handicapped Centers (03B)	Public Facilities	34	81	115
	Neighborhood Facilities (03E)	Public Facilities	0	0	0
	Parks, Recreational Facilities (03F)	Public Facilities	0	9,629	9,629
	Water/Sewer Improvements (03J)	Persons	12,799	0	12,799
	Street Improvements (03K)	Persons	1,035	0	1,035
	Sidewalks (03L)	Persons	21,681	0	21,681
	Fire Station/Equipment (03O)	Public Facilities	41,872	62,808	104,680
	<b>Total Public Facilities and Improvements</b>		<b>77,421</b>	<b>72,518</b>	<b>149,939</b>
Public Services	Senior Services (05A)	Persons	0	601	601
	Handicapped Services (05B)	Persons	0	113	113
	Youth Services (05D)	Persons	0	1,081	1,081
	Substance Abuse Services (05F)	Persons	0	15	15
	Battered and Abused Spouses (05G)	Persons	0	548	548
	Health Services (05M)	Persons	0	454	454
	Housing Counseling (05U)	Households	0	0	0
	<b>Total Public Services</b>		<b>0</b>	<b>2,812</b>	<b>2,812</b>
<b>Grand Total</b>			<b>122,530</b>	<b>154,157</b>	<b>276,687</b>



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**CDBG Beneficiaries by Racial / Ethnic Category**

Housing-Non Housing	Race	Total Persons	Total Hispanic		
			Persons	Total Households	
				Total Hispanic Households	
Housing	White	0	0	27	13
	Black/African American	0	0	2	0
	Native Hawaiian/Other Pacific Islander	0	0	1	0
	<b>Total Housing</b>	<b>0</b>	<b>0</b>	<b>30</b>	<b>13</b>
Non Housing	White	10,077	4,279	0	0
	Black/African American	410	35	0	0
	Asian	323	2	0	0
	American Indian/Alaskan Native	83	2	0	0
	Native Hawaiian/Other Pacific Islander	4	0	0	0
	Black/African American & White	30	0	0	0
	Other multi-racial	1,629	450	0	0
	<b>Total Non Housing</b>	<b>12,556</b>	<b>4,768</b>	<b>0</b>	<b>0</b>
Grand Total	White	10,077	4,279	27	13
	Black/African American	410	35	2	0
	Asian	323	2	0	0
	American Indian/Alaskan Native	83	2	0	0
	Native Hawaiian/Other Pacific Islander	4	0	1	0
	Black/African American & White	30	0	0	0
	Other multi-racial	1,629	450	0	0
	<b>Total Grand Total</b>	<b>12,556</b>	<b>4,768</b>	<b>30</b>	<b>13</b>



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**CDBG Beneficiaries by Income Category**

	<b>Income Levels</b>	<b>Owner Occupied</b>	<b>Renter Occupied</b>	<b>Persons</b>
Housing	Extremely Low (<=30%)	0	0	0
	Low (>30% and <=50%)	11	0	0
	Mod (>50% and <=80%)	9	0	0
	Total Low-Mod	20	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	20	0	0
Non Housing	Extremely Low (<=30%)	0	0	1,356
	Low (>30% and <=50%)	0	0	10,611
	Mod (>50% and <=80%)	0	0	501
	Total Low-Mod	0	0	12,468
	Non Low-Mod (>80%)	0	0	72
	Total Beneficiaries	0	0	12,540